



Shire of Dalwallinu

Sport & Recreation Plan

2023 - 2033

Shire of Dalwallinu

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EXECUTIVE SUMMARY

The Shire of Dalwallinu recognises the importance of sport and recreation to the Shire's residents. The Shire and the community play an important role in the provision of sport and recreation opportunities which are part of our social fabric and provide enjoyment and generate community cohesion.

This plan has been developed to establish a ten (10) year plan to help the Shire and the community determine a strategic direction for the future planning, provision and management of sport and recreation.

Consultation has shown the key factors that will influence sport and recreation development over the next ten years revolve around the development and delivery of support services to clubs, associations and community groups.

Key findings from consultation are as follows

- The current population of the Shire of Dalwallinu is estimated at 1,379 (Census 2021) with a median age of 39, and is expected to remain steady.
- There is a shift from participation in organised sport to a desire to participate in less structured active and passive recreation.
- The Shire is the major provider of sport and recreation facilities.
- The benefits of physical activity from a health and well being perspective are recognised by all levels of government.
- There is a need to develop a shared community vision for sport and recreation.
- Changing work and leisure patterns affect participation rates in sport and recreation and the types of activities undertaken.
- The community is becoming more diverse with changing expectations.
- Community facilities are dispersed and cater for relatively small catchment populations.
- Community hubs or meeting places play an important role in community development.
- Joint use and multi-purpose community facilities provide innovative solutions to local provision challenges.
- The natural environment is an untapped recreation resource that requires sound management practices.
- There is the potential for stronger links between sport and recreation and other aspects of community such as youth, seniors, tourism, education and economic, social and environmental development.
- The Shire alone cannot provide all facilities, services and programs. There is a need to build partnerships and foster innovation and self-management to meet desired outcomes.

Sport and recreation opportunities contribute to the health and wellbeing of individuals and communities. Dalwallinu residents should be provided with opportunities to participate and have access to a wide range of sport and recreation activities.

The Sport and Recreation Plan provides a coordinated and strategic approach to sport and recreation facility development and planning, based on identified community need and ensures that a range of sport and recreation development, training and funding programs and services are provided to the community.

These programs and services will be aimed at supporting sport and recreation groups with a view to increasing the capacity of these groups to more effectively and efficiently manage their organisations. The plan enables the Shire to achieve the following objectives:

- Encourage effective and efficient administration of sport, recreation and community groups.
- Promote opportunities for groups to access funding through various sport and recreation funding programs.
- Facilitate other development opportunities for sport and recreation groups within the Shire.
- Improve the sustainability of sport and recreation organisations by providing greater support to volunteers.

OVERVIEW OF THE SHIRE

The Shire of Dalwallinu is located approximately 254kms from Perth CBD and covers an area of some 7,224 square kilometres.

There are five gazetted townships in the Shire, Dalwallinu (where the Shire offices are located), Kalannie 54km to the East, Wubin 20km to the north of Dalwallinu, Buntine 16km north of Wubin and Pithara 13kms south of Dalwallinu.

The Shire of Dalwallinu borders the Shires of Yalgoo, Perenjori, Wongan - Ballidu, Koorda, Moora and Coorow.

There are approximately 1,040 current rateable lots within the Shire.

Population

Census data of Population from the Australian Bureau of Statistics 2021 Census records show that the population for Dalwallinu in 2021 was 1,379. This was a 3.5% decrease on the 2016 Census figures. We challenge these statistics as Dalwallinu is a thriving community and the statistics are not reflective of what is happening in Dalwallinu. Many local governments have challenged the Census statistics for 2021.

	Population	Median Age
Shire of Dalwallinu	1,379	38
Buntine	51	40
Dalwallinu	826	36
Kalannie	147	44
Pithara	129	45
Wubin	90	41
Marne	10	23
Xantippe	14	40
Nugadong	11	55
Jibberding	24	51
Goodlands	29	50
Miamoon	17	32
Petrudor	20	22

East Damboring	11	56
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	Population	% of Population
0-14	305	22.1%
15-29	196	14.2%
30-49	392	28.4%
50-69	352	25.5%
70+	134	9.7%

ROLE OF COUNCIL

The Council, through appropriate resources such as the Shire's Chief Executive Officer, Development Services Department, Works & Services Department and Economic and Community Development Officer Community undertakes the following functions in relation to sport and recreation in the Shire of Dalwallinu:

- Identify, understand and respond to the sport and recreation needs of the Shire.
- Ensure that the Shire's sport and recreation facilities are well maintained and managed to a high standard.
- Identify opportunities to promote participation in sport and recreation activities.
- Encourage participation by local residents in a diverse range of sport and recreational activities.
- Create opportunities for partnerships between the Shire, other levels of government, the sport and recreation sector and the wider community in the pursuit of high quality sport and recreation outcomes for the Shire of Dalwallinu.
- Advocate and source funds on behalf of the Shire of Dalwallinu for improved sport and recreation services, programs and facilities.
- Build the capacity of sport and recreation clubs in the Shire of Dalwallinu with respect to administration, management and fund raising functions.

ROLE OF THE PLAN

The role of the Shire of Dalwallinu Sport and Recreation Plan is to assist the Shire in continuing to provide quality sport and recreation services and facilities to the local community.

This plan will be used in conjunction with other Plans and planning documents including the Strategic Community Plan and the **Shire of Dalwallinu Disability Access and Inclusion Plan 2018 to 2022.**

The Sport and Recreation Plan provides estimated costs for future proposed expenditure subject to Council approval and successful grant funding and contributions by the groups.

PURPOSE OF THE PLAN

The Shire of Dalwallinu Sport and Recreation Plan provides information about the role of the Council in supporting and advocating for the needs of the local community, sporting groups and other community organisations with respect to sport and recreation.

This plan identifies the Shire's vision for the delivery of sport and recreation services that will guide the Shire.

The Shire has a leadership role in ensuring that local residents have access to high quality sport and recreation services and facilities and this plan will assist the Shire in providing access to a range of sport and recreation opportunities that contribute to the ongoing health and wellbeing of all residents of the Shire of Dalwallinu.

VISION

Our vision is:

Social and economic stability and well planned sustainable towns

A high standard of living, promoting business growth and nurturing agriculture in balance with the environment

A place of opportunity, acceptance of all people, strong health/aged care, educational services and a community favourable to extended families

Our vision will be achieved by:

- **Consolidation of current facilities** - The construction of new sport and recreation facilities should be considered as only one of many strategies to achieve community goals. Making the best use of current facilities and facilitating new programs and services should be considered prior to the construction of new facilities.
- **Multi functional and flexible facilities** - Community facilities should be able to meet the changing needs of the community. The components and nature of activities undertaken within the facility should not be limited to sport and recreation. Consideration should be given to other programs and services such as health, youth, child care, library etc. Opportunities to create multi functional and flexible community hubs should be actively encouraged.
- **Working together through partnerships, team work and collaboration** - Community goals can best be achieved by working together and tapping into a broad range of expertise and resources. There are many untapped resources that can be found at a local level that can be harnessed to achieve quality outcomes. The involvement of external organisations, agencies and commercial providers can also prove to be mutually beneficial. Providing an environment that is conducive to identifying and supporting partnerships is critical.
- **Maintaining a holistic approach to planning** - Sport and recreation is not a distinct, stand-alone component of community development. There are many aspects that have strong links to other areas such as tourism, environmental management, education, health, arts, crafts and heritage. Planning should reflect the need to consider the ‘whole picture’ and avoid isolating one aspect and more importantly look for opportunities to build on great concepts.
- **Being realistic in our endeavours** - Dalwallinu is a small municipality comprising of five dispersed communities. It is unrealistic to expect that a comprehensive range of facilities and services can be provided in each of the communities. Understanding the limitations and setting achievable goals will ensure best use of finite resources.

CLUB AND ASSOCIATION ISSUES

Clubs create more than just opportunities for people to play sport or participate in a recreational pursuit. They provide a chance for people to get together and find support and friendship from likeminded people. This support is what makes Clubs such an important part of the Community and therefore it is important to make sure that the Shire does what we can to help these clubs develop and grow.

The Shire has a Economic & Community Development Officer to create an open line of communication with our Clubs/Community Groups and to assist them in building the capacity of the club by attracting volunteers / members, education, facilitation and communication.

Problems identified through the consultation process with clubs are:

- Many committees are run by long term members of the community and there are fewer young people becoming involved. Long term volunteers are burning out and the sustainability of many clubs is at risk.
- There are no plans in place to guide the future of sport and recreation organisations.
- Very few clubs are budgeting for a profit, they just meet the bottom line every year or dip into cash reserves to survive.
- Most clubs know that grants are available; however, few have members with skills to apply to maximise this income generation option.

Actions Taken

The Shire has let the clubs know about the “Clubs on Line” website provided by the Department of Sport and Recreation and encouraged them to use the resources. This assists clubs with organisational development, governance and provides templates for clubs to use to improve volunteer membership, committee responsibilities and Healthy Club Checklist.

The Economic & Community Development Officer is available to assist clubs/groups with attracting grant funding and assisting with the grant application.

ACTIONS / PROJECTS IDENTIFIED DURING THE CONSULTATION PROCESS

Meetings

Shire staff sought feedback from all clubs via email and attended face to face meetings with some groups.

It is acknowledged that all community needs may not have been identified through the consultation process and the Shire should not rely exclusively on information and data generated for this Plan. The Shire will monitor community needs on a regular basis.

Actions taken

Regular User meetings will be held by the Economic & Community Development Officer throughout the district (at least every six months) to identify any changes to the sporting and recreational club needs.

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SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
Buntine Bowls Club <ul style="list-style-type: none"> - Large bar area & cool room - Beer taps connected on bar top - Male and female ablutions and change rooms - Kitchen facility - 2 store rooms - Over grown bowling green 	Shire Owned Previously utilised by Buntine Bowls Club	No future plans made for building. Building is no longer utilised.	\$0	Shire	Bowls Club is no longer used. Due to this there are no plans to undertake any works.
WUBIN					
Wubin Town Hall <ul style="list-style-type: none"> - Large stage - 2 x storage rooms at entrance of hall - Piano - Removable seating - Small kitchen/server room - Split system on wall 	Shire Owned Previously utilised by Malleefowl Group	Hall has major water damage to wooden floor boards and ceiling. No needs identified to rectify damage as hall is no longer in use. Building is no longer utilised.	\$0	Shire	Town Hall is no longer used. Due to this there are no plans to undertake any works.

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
Wubin Supper Room <ul style="list-style-type: none"> - Large open room seating room - Seating equipment located on site - Fridge freezer - Oven/microwave cooker - Stove oven and cook top - 3 exits onsite double doors on 2 of the walls - Male and Female ablutions on external of building 	Shire Owned	No needs identified due to lack of usage for hall and no use foreseeable.	\$0	Shire	Supper Room is no longer used. Due to this there are no plans to undertake any works.

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
Wubin Sports Pavilion <ul style="list-style-type: none"> - Ducted Air-conditioner in building - Functional kitchen with oven and fridge freezers - Male, female and disabled ablutions. Change rooms - Bar area with drink fridges - Carpeted seating/dining room - Seats approx. 150 people - Small office space and storeroom - Outdoor double tennis courts - Court lighting around fence line Equipment <ul style="list-style-type: none"> - Tennis equipment located in storeroom (owned by Tennis Club) - Tables and chairs (owned by Tennis Club) 	Shire Owned	<p>Building is in good condition.</p> <p>Tennis courts need re surfacing but the need is not demonstrated.</p> <p>Floor coverings need to be replaced in the main hall area.</p>	\$0	Shire	<p>Building hired for private functions approx. twice per year.</p> <p>Shire managed as from Sep 2018.</p>

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
PITHARA					
Pithara Speedway Grounds (McIntosh Park) <ul style="list-style-type: none"> - Ticket booth at entrance gate - Canteen building - Hot plate - Drink fridges - Old wall unit A/C system - Alfresco area at front of canteen building - 2 Ablution buildings male/female 2 toilet cubicles and shower - Camping ground - Fenced pit area - Large concrete bottom shed - Concrete skid pad - Speedway sand track - Commentator box - Spectator area around track 	<p>Shire Owned</p> <p>Leased to Pithara Speedway Association until 2039</p>	<ul style="list-style-type: none"> • New ticket booth to be located at front entrance • New entrance gates and perimeter fencing • Upgrades to canteen building/facility 	<p>\$5,000</p> <p>\$10,000</p> <p>\$20,000</p>	<p>Shire/Speedway</p> <p>Speedway</p> <p>Shire/Speedway</p>	<p>Speedway Association regularly hold speedway meets and burnout competitions all year round at venue.</p>

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
Pithara Town Hall <ul style="list-style-type: none"> - Large wooden meeting hall - No ablutions or AC 	Shire Owned	No needs identified in strategic plan. Building is no longer utilised.	\$0	Shire	Building CONDEMNED
Pithara Supper Room <ul style="list-style-type: none"> - Wooden floors to main hall - Kitchen area - No A/C - Male and female ablutions located outside of building - Tables and chairs 	Shire Owned	No needs identified in strategic plan. Building is no longer utilised.	\$0	Shire	Building no longer hired out to public

SHIRE OF DALWALLINU SPORTS AND RECREATION 2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS

Kalannie Sports Pavilion/ Rec Grounds <ul style="list-style-type: none">- Fenced football oval- Cricket strip in centre of football oval- Cricket practise nets- 2 x dug outs for sports players on oval sideline- Shipping container turned into bar on oval side (dog kennel)- Large shade/shed shelter over the shipping container with cool room and bar space and seating- Netball court- Fenced play equipment- Gravel hockey field- Ticket booth located at entrance of football field.	Shire owned	<ul style="list-style-type: none">• Perimeter fence for oval	\$28,000	Shire	Completed
	User group Kalannie, football netball & cricket clubs	<ul style="list-style-type: none">• Lean to on Pavilion	\$38,000	Shire	Completed 20/21
		<ul style="list-style-type: none">• Kitchen Upgrade	\$11,000	Shire	Completed 22/23
		<ul style="list-style-type: none">• Electronic score board	\$25,000	LRCIP	Planned for 23/24
SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS

Dalwallinu Town Hall <ul style="list-style-type: none"> - Large raised stage with curtains - Carpet entrance to hall - 2 x storage rooms at the front entrance of the hall - Wooden floor boards in hall - Ceiling fans and double doors on both sides of the hall building - Piano - Trestle tables and chairs - Lighting/Sound system 	Shire owned	<ul style="list-style-type: none"> • Demolition of rear section of hall • Main hall flooring to be replaced <p>Building leased to Badia Bandi Barna for a Cultural Centre</p>	\$48,000	Shire Shire	Completed 22/23 Completed 22/23
SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS

Dalwallinu Memorial Park <ul style="list-style-type: none"> - Barbeque facility - Rope play equipment - Water station - Seating and tables 	Shire Owned	<ul style="list-style-type: none"> • Replace rope on rope structure 	\$12,500	Shire	Planned for 27/28
		<ul style="list-style-type: none"> • Replace barbecues 	\$15,000	Shire	Planned for 27/28
Dalwallinu Skate Park <ul style="list-style-type: none"> - Water station - Skate ramps - Table and chair seating - Half basketball court - Shade structure 	Shire Owned	Nil			
SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
Richardson Park <ul style="list-style-type: none"> - Adventure playground 	Shire Owned	<ul style="list-style-type: none"> • Replace shade sails 	\$15,000	Shire	2026/27
		<ul style="list-style-type: none"> • Replace BBQ 			2025/26

<ul style="list-style-type: none"> - Barbeque facilities - Swing set - Flying fox - Concrete slide - Dizzy swing - Rope climber - Sandpit 		<ul style="list-style-type: none"> • Equipment Upgrade 	\$10,000	Shire	2027/28
			\$10,000	Shire	
Creative Arts Building Play Area					
<ul style="list-style-type: none"> - Metal children's play equipment - Double swing set - Slide - Wooden chain bridge - Security fence - Soft fall surface - Shade sails 	Shire Owned	<ul style="list-style-type: none"> • Shade sail will need to be patched or replaced • Replace BBQ 	\$10,000	Shire/Group	2027/28
			\$15,000	Shire	

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
Dalwallinu Recreation Grounds <ul style="list-style-type: none"> - Indoor multipurpose courts - Function room - Ablution facilities - Male & Female change rooms - Commercial kitchen & cool room - Meeting room and foyer - Gym room - Bar area - Football oval - Hockey oval - Cricket nets - Ducted A/C throughout building. 	Shire Owned	<ul style="list-style-type: none"> • Electronic Scoreboard (Indoors) • Upgrade football posts • Spectator Seating (Football) • Fencing upgrade (Football) • Playground • Ablution Facilities/Shelter (Hockey) • Upgrade to Cricket Pitch • Additional Lighting – Eastern Side 	\$9,750 \$9,500 \$28,500 \$38,000 \$50,000 \$320,000 \$25,000 \$40,000	Shire/Club Shire/Club Shire/Club Shire Shire Shire/Club Shire Shire Shire/Club	Completed Completed Completed 2025/26 Completed ?? 23/24 2022/23 2022/23 2023/24

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
Dalwallinu Aquatic Centre <ul style="list-style-type: none"> - Toddler swimming pool - Main swimming pool - Female & male ablutions and change rooms - First aid room - Air conditioned kiosk - Barbeque - Kiosk/office area 	Shire Owned	<ul style="list-style-type: none"> • Replace chlorinator • Replace shade sails • Replace toddler pool sails • Major upgrades 	\$40,000 \$43,600 \$92,000 \$250,000	Shire LRCIP LRCIP Shire	Completed Completed 23/24 2026/27
Multipurpose Courts <ul style="list-style-type: none"> - Basketball court - Tennis court - Netball court - Fencing 	Shire Owned	<ul style="list-style-type: none"> • Replace tennis nets 	\$650	Shire	Completed

SHIRE OF DALWALLINU SPORTS AND RECREATION					
2018 FACILITIES AUDIT					
FACILITY	SHIRE OWNED/ OTHER	IDENTIFIED NEEDS NEXT TEN YEARS	APPROX COST \$	FUNDING BODY	STATUS
Dalwallinu Sports Club <ul style="list-style-type: none"> - Sports bar - Female & male ablutions - Change rooms - Open plan room for seating - Commercial kitchen - Artificial bowls green (12 rinks) 	Shire owned/lease to Dalwallinu Sports Club to 2019	<ul style="list-style-type: none"> • Replace synthetic bowling green • Upgrade ceiling in club 	\$150,000 \$40,000	Bowls Club Shire	2023/24 2022/23
Community Hub <ul style="list-style-type: none"> - Ablution Facility - BBQ 	Shire Owned	<ul style="list-style-type: none"> • Replace BBQ 	\$10,000	Shire	2025/26
Squash Courts <ul style="list-style-type: none"> - 2 x squash courts - A/C facility - Token machine - Foyer spectator area 	Shire Owned				

APPENDIX 2 – IMPLEMENTATION PLAN & BUDGET BREAKDOWN

Implementation Plan											
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/2030	2030/2031	2031/2032	2032/33	Cost
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
Buntine											
Tennis Courts											
Town Hall											
Bowls Club											
Dalwallinu											
Aquatic Centre											
Replace shade sails							40,000	40,000			80,000
Major Upgrades				250,000							250,000
Replace toddler & install other shade sails	92,000										92,000
Creative Arts Building											
Replace barbeque				10,000							10,000
Upgrade playground equipment	85,287										85,287
Replace shade sail					10,000						10,000
Memorial Park											
Upgrade to Park (TBC)											
Replace rope on rope play structure					12,500						12,500
Replace barbeques						15,000					15,000
Multi Purpose Courts											
Resurfacing of multipurpose courts								100,000			100,000
Recreation Centre											
Fencing upgrade around football oval			38,000								38,000
Replace BBQ - Community Hub Area				10,000							10,000
Additional lighting -Eastern side			50,000								50,000
Upgrade to Cricket Pitch	20,655										20,655
Ablution Facilities/Shelter (Hockey Oval)	413,125										413,125
Richardson Park											
Replace shade sails				15,000							15,000
Replacement BBQ			10,000								10,000
Equipment Upgrade					10,000						10,000

Implementation Plan											
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/2030	2030/2031	2031/2032	2032/33	Cost
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
Skate Park											
Sports Club											
Shade structures	38,682										38,682
Upgrade kitchen and ablutions			150,000								150,000
Resurface bowls green		230,000									230,000
Town Hall											
Upgrade to flooring, painting	140,000										140,000
Kalannie											
Sports Club											
Tennis Courts											
Basketball Courts											
Golf Club											
Sports Pavillion											
Sealing of area near Pavilion/Hockey	63,802										63,802
Replace Plumbing	13,160										13,160
Replace flooring in change rooms & viewing room	10,000										10,000
Verandah on Western side of Pavilion (12M)			25,000								25,000
Bowls Club											
Resurface bowls green									150,000		150,000
Town Hall											
Upgrade to public toilets			50,000								50,000
Painting/fitting upgrade					15,000						15,000
Townscape											
Shade Structure with seating		15,000									15,000
Additional Play Equipment					60,000						60,000
Pithara											
Pithara Speedway											
Additional lighting towers		100,000									100,000
Pithara Playground											
New Play Equipment		65,000									65,000
Pithara Town Hall											
Wubin											
Sports Pavilion											
Replace carpets	7,600										7,600
Supper Room											
Town Hall											
Playground - Arthur Street											
Playground Equipment	62,149										62,149

Implementation Plan											
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/2030	2030/2031	2031/2032	2032/33	Cost
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	
Shade Sails over Play Equipment											40,000
			40,000								
Shaded seating & water fountain				18,000							18,000
Other											
Mountain Bike Trail					150,000						150,000
Portable Stage		25,000									25,000
TOTAL	946,460	435,000	363,000	303,000	257,500	15,000	40,000	140,000	150,000	-	2,649,960
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	

2023/24	Grant Lotterywest	Grant - other	Municipal funds	Community Group	Plan Total	Comment
Dalwallinu Aquatic Centre - Toddler Shade Sails	0	92,000	0	0	92,000	
Dalwallinu Creative Arts - Upgrade playground equipment	79,000	0	6,287	0	85,287	
Dalwallinu Rec Centre - Hockey Shelter	0	108,868	204,257	100,000	413,125	
Dalwallinu Rec Centre - Upgrade to Cricket Pitch	0	0	20,655	0	20,655	
Dalwallinu Sports Club - Bowls Structures	0	0	13,682	25,000	38,682	
Dalwallinu Town hall - Upgrade to flooring	0	140,000	0	0	140,000	
Kalannie Sports Pavilion - Upgrade to Plumbing	0	13,160	0	0	13,160	
Kalannie Sports Pavilion - Sealing between Pavilion/Hockey Oval	0	63,000	802	0	63,802	
Kalannie Sports Pavilion - Upgrade to Flooring	0	10,000	0	0	10,000	
Wubin Playground - New Equipment	0	57,083	5,066	0	62,149	
Wubin Sports Pavilion - Upgrade to flooring	0	7,600	0	0	7,600	
	79,000	491,711	250,749	125,000	946,460	
2024/25	Grant Lotterywest	Grant - other	Municipal funds	Community Group	Plan Total	Comment
Dalwallinu Sports Club - Re-surface bowling greens	0	77,000	77,000	76,000	230,000	
Kalannie Townscape - Shade structure with seating	0	0	15,000	0	15,000	
Pithara Speedway - 4 Lighting towers	0	33,333	33,334	33,333	100,000	
Pithara Townsite - New Play Equipment	20,000	0	45,000	0	65,000	
Portable Stage	0	0	20,000	5,000	25,000	
	20,000	110,333	190,334	114,333	435,000	
2025/26	Grant Lotterywest	Grant - other	Municipal funds	Community Group	Plan Total	Comment
Dalwallinu Rec Centre - Perimetre fencing around oval	0	0	38,000	0	38,000	
Dalwallinu Recreation Centre - Lighting on eastern side	0	16,666	16,667	16,667	50,000	
Dalwallinu Sports Club - Kitchen/Ablutions upgrade	0	0	150,000	0	150,000	
Kalannie Town hall - Upgrade to toilets	0	0	50,000	0	50,000	
Kalannie Sports Pavilion - Verandah (Western side)	0	0	25,000	0	25,000	
Richardson Park - Replace BBQ	0	0	10,000	0	10,000	
Wubin Playground - Shade sails	0	0	40,000	0	40,000	
	0	16,666	329,667	16,667	363,000	
2026/27	Grant Lotterywest	Grant - other	Municipal funds	Community Group	Plan Total	Status
Creative Arts Area - Replace BBQ	0	0	10,000	0	10,000	
Dalwallinu Aquatic Centre - Major Upgrades	0	0	250,000	0	250,000	
Dalwallinu Rec Centre - Replace BBQ Community Hub area	0	0	10,000	0	10,000	
Richardson Park - Replace shade sails	0	0	11,250	3,750	15,000	25% Lions Club
Wubin Playground - Shaded seating & water fountain	0	0	18,000	0	18,000	
	0	0	299,250	3,750	303,000	

2027/28	Grant Lotterywest	Grant - other	Municipal funds	Community Group	Plan Total	Status
Creative Arts Building - Replace shade sail	0	0	9,000	1,000	10,000	Request
Kalannie Townscape - Additional Play Equipment	20,000	0	40,000	0	60,000	
Kalannie Town hall - Painting/fittings upgrade	0	0	15,000	0	15,000	
Memorial Park - Replace rope on structure	0	0	12,500	0	12,500	
Richardson Park - Equipment upgrade	0	0	7,500	2,500	10,000	25% Lions Club
Mountain Bike Trail	0	50,000	100,000	0	150,000	
	20,000	50,000	184,000	3,500	257,500	
2028/29	Grant	Grant -	Municipal	Community	Plan Total	Status
Memorial Park - Replace BBQ's	0	0	15,000	0	15,000	
	0	0	15,000	0	15,000	
2029/30	Grant	Grant -	Municipal	Community	Plan Total	Status
Dalwallinu Aquatic Centre - Replace Sails 1-4	0	0	40,000	0	40,000	
	0	0	40,000	0	40,000	
2030/31	Grant	Grant -	Municipal	Community	Plan Total	Status
Dalwallinu Aquatic Centre - Replace Sails 5-8	0	0	40000	0	40,000	
Dalwallinu Rec Centre - Resurfacing of multipurpose courts	0	0	100,000	0	100,000	
	0	0	0	0	0	
	0	0	140,000	0	140,000	
2031/32	Grant	Grant -	Municipal	Community	Plan Total	Status
Kalannie Bowling Greens - resurface	0	0	100,000	50,000	150,000	
	0	0	0	0	0	
	0	0	100,000	50,000	150,000	
2031/32	Grant	Grant -	Municipal	Community	Plan Total	Status
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
Year	Grant Lotterywest	Grant - other	Municipal funds	Community Group	Total	
2023/24	79,000	491,711	250,749	125,000	946,460	
2024/25	20,000	110,333	190,334	114,333	435,000	
2025/26	0	16,666	329,667	16,667	363,000	
2026/27	0	0	299,250	3,750	303,000	
2027/28	20,000	50,000	184,000	3,500	257,500	
2028/29	0	0	15,000	0	15,000	
2029/30	0	0	40,000	0	40,000	
2030/31	0	0	140,000	0	140,000	
2031/32	0	0	100,000	50,000	150,000	
2032/33	0	0	0	0	0	
Total	119,000	668,710	1,549,000	313,250	2,649,960	

APPENDIX 3 – REFERENCES

Shire of Dalwallinu Strategic Community Plan 2017-2027

Australian Bureau of Statistics 2021