

# Ordinary Council Meeting Agenda

*28 April 2026*



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*NOTICE OF MEETING*

NOTICE is hereby given that the next Ordinary Meeting of Council of the Shire of Dalwallinu will be held on Tuesday, 28 April 2026 in the Kalannie Sporting & Recreation Club Inc., 24 Stanley Street, Kalannie commencing at 5.00pm.

Signed:



\_\_\_\_\_  
Jean Knight JP  
**Chief Executive Officer**

23 / 04/ 2026

Date

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In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for license, any statement or limitation or approval made by a member of officer of the Shire of Dalwallinu during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Dalwallinu. The Shire of Dalwallinu warns that anyone who has an application lodged with the Shire of Dalwallinu must obtain and only should rely on WRITTEN CONFIRMATION of the outcome of the application and any conditions attaching to the decision made by the Shire of Dalwallinu in respect of the application.



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## **SHIRE OF DALWALLINU**

**AGENDA** for the Ordinary Meeting of Council to be held at the Kalannie Sporting & Recreation Centre Inc., 24 Stanley Street, Kalannie on Tuesday 28 April 2026 commencing at 5.00pm.

### **PRESIDING OFFICER DECLARATION**

In accordance with the Local Government Act, this public meeting is being recorded. The recording will be archived and available on Councils website [www.dalwallinu.wa.gov.au](http://www.dalwallinu.wa.gov.au). Persons attending this meeting in the public gallery may be recorded.

Persons participating in public question time will be recorded as part of the meeting proceedings. I request all participants maintain a respectful and professional demeanour throughout the proceedings. Any use of profanity, disrespectful language, or disruptive behaviour may result in removal from the meeting.

Thank you for your cooperation.

#### **1. OPENING & ANNOUNCEMENT OF VISITORS**

The Chairperson (President) opened the meeting at \_\_\_\_ pm.

#### **2. ANNOUNCEMENTS OF PRESIDING MEMBER**

#### **3. ATTENDANCE RECORD**

##### **3.1 Present**

##### **Councillors**

Shire President	Cr KL Carter
Deputy President	Cr MM Harms
	Cr SC Carter
	Cr JL Counsel
	Cr DS Cream
	Cr S Dawson
	Cr S Hickleton

Chief Executive Officer	Ms JM Knight
Manager Corporate Services	Mrs HK Jolly
Manager Works & Services	Mr MN Bennett
Manager Planning & Development Services	Mr D Burke

##### **Public**

##### **3.2 Apologies**

##### **3.3 Leave of Absence Previously Granted**

#### **4 DECLARATIONS OF INTEREST**



**5 PUBLIC QUESTION TIME**

**5.1 Response to Previous Public Questions Taken on Notice**  
Nil

**5.2 Public Question Time**

**6 MINUTES OF PREVIOUS MEETINGS**

**6.1 Ordinary Council Meeting – 24 March 2026**

**MOTION**

Moved Cr  
Seconded Cr

That the Minutes of the Ordinary Meeting of Council held 24 March 2026 be confirmed

**0/0**

**7 PETITIONS/PRESENTATIONS/DEPUTATIONS/DELEGATES/REPORTS/SUBMISSIONS**

**7.1 Petitions**

**7.2 Presentations**

**7.3 Deputations**

**7.4 Delegates Reports/Submissions**

**8 METHOD OF DEALING WITH AGENDA BUSINESS (Show of hands)**

As agreed.



**9 REPORTS**

**9.1 WORKS & SERVICES**

There were Nil reports from Works & Services this month.



## 9.2 PLANNING & DEVELOPMENT SERVICES

### 9.2.1 Proposed Amendment (No 11) to the Local Planning Scheme \*

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Shire of Dalwallinu
<b>File Ref</b>	A6300
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Doug Burke, Manager Planning & Development Services
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	Proposal for a standard amendment to the local planning scheme

#### **Purpose of Report**

To consider the proposal for amending the *Shire of Dalwallinu Planning Scheme No. 2* by way of rezoning the subject property from 'Local Scheme Reserve' to 'General Industry'.

#### **Background**

Subject Properties:	Lot 307 Harris Road North, Wubin
Land Use Zoning:	Crown Reserve (Recreation)
Property Owner:	New Life Holdings P/L
Applicant:	Land Planning
Consent Authority:	Western Australia Planning Commission

#### **Consultation**

Landowners

#### **Legislative Implications**

##### State

*Planning & Development Act 2005*

*Planning & Development (Local Planning Schemes) Regulation 2015*

*Shire of Dalwallinu Town Planning Scheme No. 2*

#### **Policy Implications**

Nil

#### **Financial Implications**

Nil

#### **General Function Implications**

Nil

#### **Strategic Implications**

Nil

#### **Site Inspection**

Site inspection undertaken by reporting officer.



## **Sustainability & Climate Change Implications**

### Economic implications

There are no known significant economic implications associated with this proposal.

### Social implications

There are no known significant social implications associated with this proposal.

### Environmental implications

There are no known significant environmental implications associated with this proposal.



*Street view of Lot 307 Harris Road North, Wubin (Google Maps)*

### **Officer Comment**

The subject property was disposed of by the State Government as being surplus to their anticipated requirements for the township of Wubin. During this disposition and transfer to freehold land the existent land use zoning remained over this site. Rezoning the site to General Industry is consistent with the aims and objectives of the relevant planning framework and will enable a range of future uses to be considered on the site which are currently restricted under its existing reservation for recreation.

The proposed amendment has been determined as being a 'standard' amendment for the following reasons as it is:

- (a) an amendment relating to a zone or reserve that is consistent with the objectives identified in the scheme for that zone or reserve;
- (b) an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;
- (c) an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;
- (d) not a complex or basic amendment.



In consideration of a standard amendment to the Scheme, Council must resolve to:

- (a) proceed to adopt the proposed amendment to the local planning scheme without modification;  
or
- (b) proceed to adopt the proposed amendment to the local planning scheme with modifications;  
or
- (c) not proceed to adopt the proposed amendment to the local planning scheme.

**Officer Recommendation**

That Council:

- 1. Adopt the proposed amendment (Amendment No 11) to the *Shire of Dalwallinu Town Planning Scheme No 2* for the purpose of reclassifying:
  - Lot 307 Harris Road North, Wubin as depicted on the Scheme Amendment map;
- 2. Request approval to advertise the proposed amendment, without modification, from the relevant Minister as per s.83 of the *Planning & Development Act 2005*;
- 3. Request the Chief Executive Officer to prepare a Notice of the proposed amendment and advertise said Notice in compliance with regulation 47 of the *Planning and Development (Local Planning Schemes) Regulations 2015*;
- 4. Request that the Chief Executive Officer concurrently refer the proposed amendment to the EPA for their consideration under s.81 of the *Environmental Protection Act 1986*;
- 5. Determine that the amendment is standard under Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):
  - (a) the amendment would have minimal impact on land in the scheme area that is not the subject of the amendment;
  - (b) the amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area; and
  - (c) the amendment is not a complex or basic amendment.

**Officer Recommendation/Council Resolution**

**MOTION**

Moved            Cr  
Seconded       Cr

0/0



**SCHEME AMENDMENT REPORT**



**SHIRE OF DALWALLINU  
LOCAL PLANNING SCHEME NO. 2  
AMENDMENT No. 11**

**An Amendment to rezone:  
Lot 506 Harris Road North, Wubin (former Wubin Golf Course)  
From 'Recreation' to 'General Industry' zone**

**March 2026**

**Prepared for: New Life Holdings Pty Ltd**

**Prepared by: Land Planning**

**PLANNING AND DEVELOPMENT ACT 2005**

**RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME**

**Shire of Dalwallinu  
Local Planning Scheme No. 2  
Amendment No. 11**

**RESOLVED** that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by:

- a) Rezoning Lot 506 Harris North Road, Wubin from 'Recreation' to 'General Industry'
- b) Amend the Scheme Map accordingly.

This Amendment is standard under the provisions of the Planning and Development (Local Planning Scheme) Regulations 2015 for the following reason(s):

- an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;
- an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;
- any other amendment that is not a complex or basic amendment.

Dated this ..... day of ..... 20....

.....

**J KNIGHT  
CHIEF EXECUTIVE OFFICER**

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### DOCUMENT CONTROL

Control Version	Date	Status	Distribution	Comment
A		Draft	QA/Client	

Prepared by: DC  
 Reviewed by: SW  
 Date: 16 February 2026  
 Job Name: Lot 506 Harris North Road, Wubin  
 Version: A

## 1. INTRODUCTION

Scheme Amendment No. 11 proposes to reclassify Lot 506 Harris North Road, Wubin (the “site”) from ‘Recreation’ to ‘General Industry’ under the shire of Dalwallinu Local Planning Scheme No. 2 (LPS 2).

## 2. BACKGROUND

The site is a former Crown ‘C class reserve’ vested in the local government for the purpose of recreation and historically used for the purpose of a public golf course. The level of use of the site has declined over time and a disposition was executed in 2025 to alienate the property and dispose of the site as a freehold title.

This process involved the Minister for Planning undertaking the disposition in accordance with the relevant sections of the **Land Administration Act 1997**, including:

- Section 50 – Management order, revocation of;
- Section 51 – Minister’s powers to cancel, change purpose of or otherwise affect reserve; and
- Section 75 – Transfer of Crown land in fee simple subject to conditions.

The site was sold to the current landowner with the existing ‘Recreation’ reserve retained in place. As the site is currently a freehold land holding, this amendment seeks to reclassify the site to ‘General Industry’ zone to support its highest and best use.

## 3. SITE CONTEXT & BACKGROUND

### 3.1. LEGAL DESCRIPTION

Details of the landholding and ownership are contained in **Table 1** below. A copy of the Certificate of Title is included at **Appendix A**.

Landowner	Lot No.	Vol/Folio	Plan/Diagram	Area (Ha)	Road Name/No.
NEW LIFE HOLDINGS WA PTY LTD	506	4078/347	425125	41.87	HARRIS NORTH RD

**Table 1:** Land and ownership details

### 3.2. LOCAL CONTEXT

The site is located adjacent the Wubin township on the western side of Mullewa-Wubin Road, with the northern boundary fronting Gunyidi-Wubin Road and the southern boundary fronting Harris North Road. Wubin is situated within the Shire of Dalwallinu local government area.

### 3.3. EXISTING DEVELOPMENT & LAND USE

Existing development on the site is limited to tee boxes, fairways and greens. There is no club house or any other buildings or development on the site, with the exception of a few sea containers recently delivered for temporary storage.

### 3.4. SURROUNDING LAND USE AND DEVELOPMENT

Surrounding land is predominantly used for rural activities, except for the following:

- Lot 505 Harris North Road is a recreational reserve and includes a tennis court and club house.
- Lot 92 adjacent the eastern boundary of the site contains a CBH grain depot.

An aerial image of the locality is provided in **Figure 1**.



**Figure 1:** Aerial image of locality (site highlighted)

(source: DPLH)

### 3.5. PROPOSED ZONING

An analysis was undertaken to identify zoning that would support the highest and best use of the site. A summary of the assessment for each zone is provided below.

**Residential zone:** Like most farming towns Wubin flourished post World War 2. Since then, the population of Wubin has slowly declined. In 2007 the Wubin Primary School (established in 1919) was closed by the Department of Education due to declining enrolments. A declining population is supported by ABS statistics summarised in the following table.

Year	Population	Dwellings (occupied)	Dwellings (unoccupied)	Dwellings (total)
2006	146	59	78	137
2016	103	41	14	48
2021	90	28	5	33

Accordingly, Residential zoning of the property is not supported.

**Commercial zone:** There is no Commercial zone located in the Wubin township, and there is an insufficient population to support this zone. In addition, the Shire of Dalwallinu Local Planning Strategy notes:

*The Strategy seeks to consolidate existing residential services, community facilities and amenities, and cultural venues in the Dalwallinu and Kalannie townsites.*

Further, LPS 2 notes the primary objective of the Commercial zone is:

*To retain Dalwallinu townsite as the focus for commercial, office, civic and cultural and service functions.*

Commercial zone is not supported by Wubin's population, or the aims and objectives of the Shire of Dalwallinu Local Planning Strategy & LPS 2. Accordingly, a Commercial zone is not supported.

**Townsite zone:** Expansion of the Wubin townsite is not supported by the Shire of Dalwallinu Local Planning Strategy.

**Rural Residential zone:** The declining population of Wubin does not support zoning of the site for additional residential or rural residential purposes. Further, the Shire of Dalwallinu Local Planning Strategy notes:

*Rural-residential development will not be supported where it deemed not to be in close proximity to Dalwallinu or Kalannie townsites.*

Accordingly, rural residential zone is not supported.

**Rural zone:** The site is of an insufficient size to support broad acre farming. Accordingly, Rural zone is not supported.

**General Industry:** Wubin is located adjacent the Great Northern Highway, a critical transport route connecting surrounding agricultural and mining areas to ports and urban centres. The Great Northern Highway is a Strategic Freight Route under the control and maintenance of Main Roads Western Australia (MRWA).

Wubin is an important road train assembly area where the road network permits larger loads north of the township and requires smaller loads to the south and west. The existing road train assembly area northeast of the site is well utilised, with opportunities for complementary land uses contribute to the local economy.

The site's strategic location adjacent a road train assembly area is well suited for storage of materials and equipment being transported to and from regional areas, especially remote mine sites. Other uses supporting the transport industry include (but not limited to) motor vehicle repairs, warehousing and general industry.

Accordingly, General Industry is considered the highest and best use for the site and the supported zone.

## 4. PLANNING CONTEXT

### 4.1. SHIRE OF DALWALLINU LOCAL PLANNING STRATEGY

The Shire of Dalwallinu Local Planning Strategy (endorsed by the WAPC on 24 September 2013) endeavours to meet the needs of current and future generations through the integration of environmental protection, social advancement and economic prosperity.

The strategy notes *"The Council will support development in Wubin recognising its role as a transport service centre to the eastern part of the Shire"*.

## 4.2. SHIRE OF DALWALLINU LOCAL PLANNING SCHEME NO. 2 (LPS 2)

LPS 2 aims to:

- To ensure there is a sufficient supply of serviced and suitable land for a variety of housing types, employment, commercial activities, community, facilities, recreation and open space.
- To assist employment and economic growth by facilitating the timely provision of suitably serviced land for retail, commercial, industrial, entertainment and tourist developments, as well as providing opportunities for home-based employment.

This Amendment supports the above aims and will enable a range of land uses to be considered on the site including (but not limited to):

- Transport depot
- Storage
- Warehouse
- Animal establishment
- Veterinary centre
- Service station
- Fuel depot
- Service utility
- Showroom
- Trade display
- Motor vehicle repair
- Industry light
- Industry – general
- Industry – rural
- Industry - service

## 4.3. OTHER PLANNING CONSIDERATIONS

A review of the Western Australian Shared Location Information Platform (SLIP) mapping has been undertaken to identify other planning considerations relevant to this amendment. **Table 2** provides a summary of the SLIP mapping reviewed and relevant to the site.

SLIP Layer	Site applicability
<b>Threatened and Priority Flora (DBCA-036)</b>	Not applicable
<b>Threatened and Priority Fauna (DBCA-037)</b>	Not applicable
<b>Contaminated Sites Database (DWER-059)</b>	Not applicable
<b>Clearing Regulations – Environmentally Sensitive Areas (DWER-046)</b>	Not applicable
<b>Native Vegetation Extent (DPIRD-005)</b>	Partial identification adjacent western boundary (only).
<b>Heritage Areas (DPLH-089)</b>	Not applicable
<b>Heritage List (DPLH-090)</b>	Not applicable
<b>Heritage Council WA – Heritage Agreements (DPLH-005)</b>	Not applicable
<b>Heritage Council WA – State Register (DPLH-006)</b>	Not applicable
<b>Heritage Council WA –Assessment Program (DPLH-007)</b>	Not applicable
<b>Heritage Council WA –Local Heritage survey (DPLH-008)</b>	Not applicable
<b>Aboriginal Cultural Heritage Survey Areas (DPLH-080)</b>	Not applicable
<b>Aboriginal Cultural Heritage – Historic (DPLH-098)</b>	Not applicable

<b>Aboriginal Cultural Heritage – Register (DPLH-099)</b>	Not applicable
<b>Aboriginal Cultural Heritage – Lodged (DPLH-100)</b>	Not applicable
<b>FPM 1 in 100 (1%) AEP Floodway and Flood Fringe Line (DWER-015)</b>	Not applicable
<b>Public Drinking Water source area (DWER-033)</b>	Not applicable
<b>Carnabys Cockatoo Confirmed Roosting Sites (DBCA-050)</b>	Not applicable
<b>Carnabys Cockatoo Unconfirmed Roosting Sites (DBCA-051)</b>	Not applicable
<b>Carnabys Cockatoo Confirmed Breeding Areas within the Swan Coastal Plain and Jarrah Forrest IBRA Regions (DBCA-054)</b>	Not applicable
<b>State Planning Policy 5.4 Road and Rail Noise (Line) (DPLH-058)</b>	Mullewa-Wubin Road is identified as a strategic freight route.
<b>State Planning Policy 5.4 Road and Rail Noise (Polygon) (DPLH-057)</b>	The western portion of the site is located within 300m of a strategic freight route. Not applicable as the proposed zoning is General Industry.
<b>Bushfire Prone Areas 2025 (OBRM-024)</b>	Partial identification adjacent the western and northern boundaries, otherwise not applicable.

**Table 2:** SLIP mapping assessment

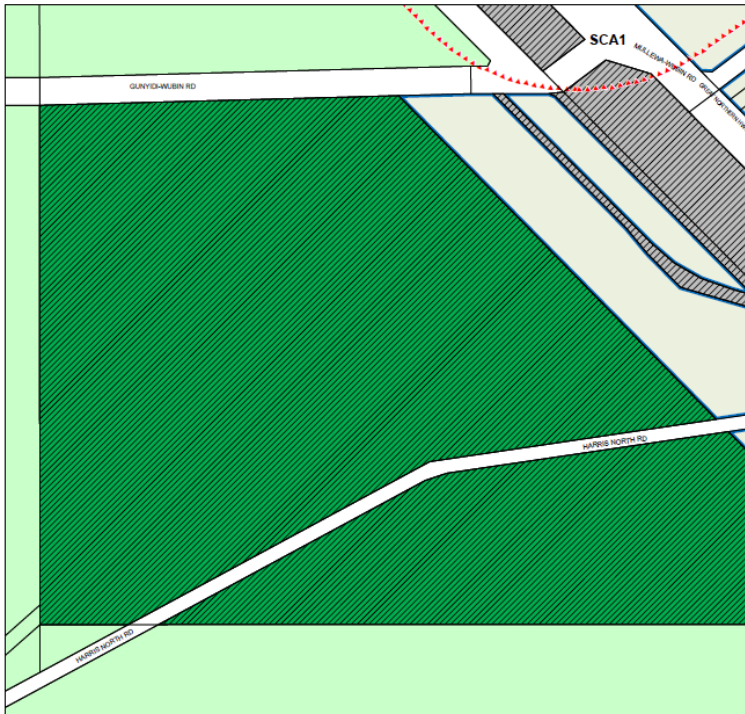
(source: SLIP)

## 5. CONCLUSION

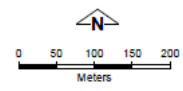
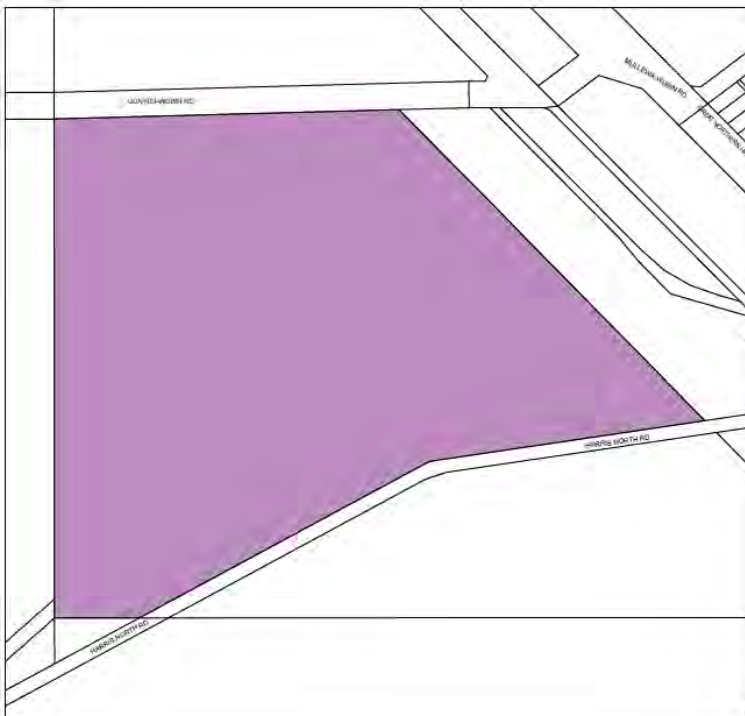
Scheme Amendment No. 11 proposes to reclassify Lot 506 Harris North Road, Wubin from ‘Recreation’ to ‘General Industry’ under the shire of Dalwallinu Local Planning Scheme No. 2 (LPS 2).

Rezoning the site to General Industry is consistent with the aims and objectives of the relevant planning framework and will enable a range of future uses to be considered on the site which are currently restricted under its existing reservation for recreation.

SHIRE OF DALWALLINU  
Local Planning Scheme No. 2  
Amendment No. 11



**EXISTING ZONING**



**PROPOSED ZONING**

**PLANNING AND DEVELOPMENT ACT 2005**

**RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME**

**Shire of Dalwallinu  
Local Planning Scheme No. 2  
Amendment No. 11**

**RESOLVED** that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by:

- c) Rezoning Lot 506 Harris North Road, Wubin from 'Recreation' to 'General Industry'
- d) Amend the Scheme Map accordingly.

Dated this ..... day of ..... 20....

.....  
**J KNIGHT**  
**CHIEF EXECUTIVE OFFICER**

**PLANNING AND DEVELOPMENT ACT 2005**

**SHIRE OF DALWALLINU**

**LOCAL PLANNING SCHEME NO.2**

**AMENDMENT NO.11**

**Adoption:**

Adopted by resolution of the Council of the Shire of Dalwallinu at the meeting of the Council held on the ..... day of ..... 20....

.....  
Shire President

.....  
Chief Executive Officer

**FINAL APPROVAL**

Adopted for final approval by resolution of the Council of the Shire of Dalwallinu at the meeting of the Council held on the ..... day of ..... 20.... and the Common Seal of the Shire was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....  
Shire President

.....  
Chief Executive Officer

**RECOMMENDED/SUBMITTED FOR FINAL APPROVAL**

.....  
Delegated under S.16 of PD Act 2005

.....  
Date

**FINAL APPROVAL GRANTED**

.....  
Minister for Planning

.....  
Date

## 9.2.2 Proposed Amendment (No 12) to the Local Planning Scheme \*

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Shire of Dalwallinu
<b>File Ref</b>	A42702
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Doug Burke, Manager Planning & Development Services
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	Proposal for a standard amendment to the local planning scheme

### Purpose of Report

To consider the proposal for amending the *Shire of Dalwallinu Planning Scheme No. 2* by way of rezoning the subject properties from 'Special Use – SU2 – Place of Worship' to 'Residential R10/30'.

### Background

Subject Properties:	Lots 139 & 140 McNeill Street, Dalwallinu
Land Use Zoning:	Special Use – SU2 – Place of Worship
Property Owner:	Uniting Church in Australia Property Trust (WA)
Applicant:	Lateral Planning
Consent Authority:	Western Australia Planning Commission

### Consultation

Landowners

### Legislative Implications

#### State

*Planning & Development Act 2005*

*Planning & Development (Local Planning Schemes) Regulation 2015*

*Shire of Dalwallinu Town Planning Scheme No. 2*

### Policy Implications

Nil

### Financial Implications

Nil

### General Function Implications

Nil

### Strategic Implications

Nil

### Site Inspection

Site inspection has been undertaken by reporting officer.



## **Sustainability & Climate Change Implications**

### Economic implications

There are no known significant economic implications associated with this proposal.

### Social implications

There are no known significant social implications associated with this proposal.

### Environmental implications

There are no known significant environmental implications associated with this proposal.



*Street view of Lots 139 & 140 McNeill Street, Dalwallinu (Google Maps)*

### **Officer Comment**

The Uniting Church site in Dalwallinu is the historic brick and iron church located on the corner of Myers and McNeill Streets, constructed in 1927 as the town's first church. It is listed on the Shire's Municipal Inventory (Category 4) and remains a prominent landmark.

The proposed amendment to rezone the site from a 'Special Use Zone – Place of Worship' to 'Residential' is supported as it will add potential residential infill sites within the existing town boundaries. It will also satisfy a primary objective under the Dalwallinu Local Planning Scheme in that it will provide for predominantly residential development with a variety of housing to meet the needs of different household types.



The proposed amendment has been determined as being a 'standard' amendment for the following reasons as it is:

- (a) an amendment relating to a zone or reserve that is consistent with the objectives identified in the scheme for that zone or reserve;
- (b) an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;
- (c) an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;
- (d) not a complex or basic amendment.

In consideration of a standard amendment to the Scheme, Council must resolve to:

- (a) proceed to adopt the proposed amendment to the local planning scheme without modification;  
or
- (b) proceed to adopt the proposed amendment to the local planning scheme with modifications;  
or
- (c) not proceed to adopt the proposed amendment to the local planning scheme.

### Officer Recommendation

That Council:

1. Adopt the proposed amendment (Amendment No 12) to the *Shire of Dalwallinu Town Planning Scheme No 2* for the purpose of reclassifying:
  - Lots 139 & 140 McNeill Street, Dalwallinu as depicted on the Scheme Amendment map;
2. Request approval to advertise the proposed amendment, without modification, from the relevant Minister as per s.83 of the *Planning & Development Act 2005*;
3. Request the Chief Executive Officer to prepare a Notice of the proposed amendment and advertise said Notice in compliance with regulation 47 of the *Planning and Development (Local Planning Schemes) Regulations 2015* when the Minister's approval is given;
4. Determine that the amendment is standard under Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):
  - (a) the amendment would have minimal impact on land in the scheme area that is not the subject of the amendment;
  - (b) the amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area; and
  - (c) the amendment is not a complex or basic amendment;
5. Determine that the proposed amendment need not be referred to the EPA under Section 81 of the *Planning & Development Act 2005* due to being deemed exempt under Section 33(c) of the *Environmental Protection Regulations 1987*;

*'an amendment to zone land (except land zoned environmental conservation) if the zoning allows the land to be used for a purpose that involves carrying out development within the existing building envelope and is not a light industry, general industry, industrial development or strategic industry purpose'.*

### Officer Recommendation/Council Resolution

#### **MOTION**

Moved            Cr  
Seconded        Cr

0/0



# PLANNING AND DEVELOPMENT ACT 2005

## RESOLUTION TO AMEND A LOCAL PLANNING SCHEME

### SHIRE OF DALWALLINU LOCAL PLANNING SCHEME No.2 AMENDMENT No.12

Resolved that the Local Government, pursuant to Section 75 of the Planning and Development Act 2005, amend the above Local Planning Scheme by:

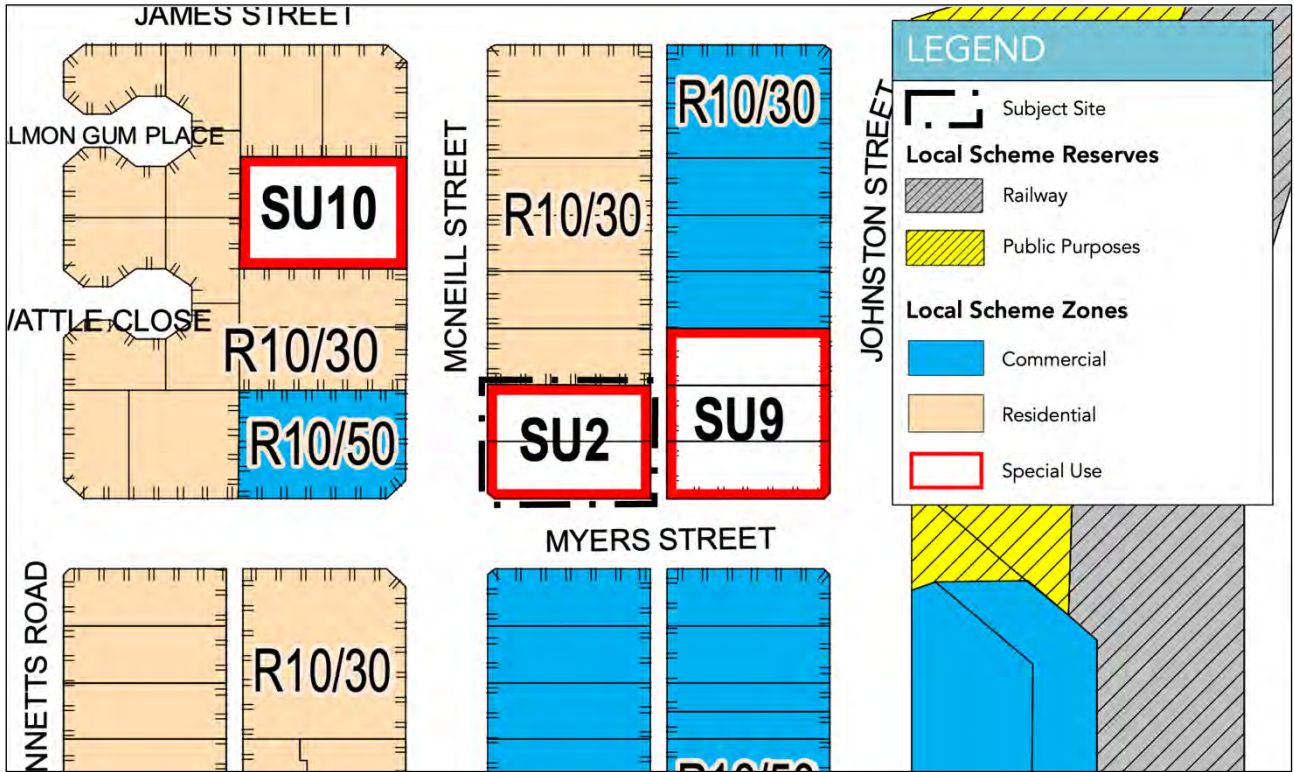
1. Amending the Scheme Map by rezoning Lot 139 (No.32) and Lot 140 (No.34) McNeill Street, Dalwallinu from 'Special Use 2' to 'Residential' and allocating a density code of 'R10/R30';
2. Amending the Scheme Text by removing the following entry from the table of Special Use zones in Schedule 4 – Special Use zones:

SU2	Lots 139 and 140 McNeill St, Dalwallinu	Place of Worship	
-----	---	------------------	--

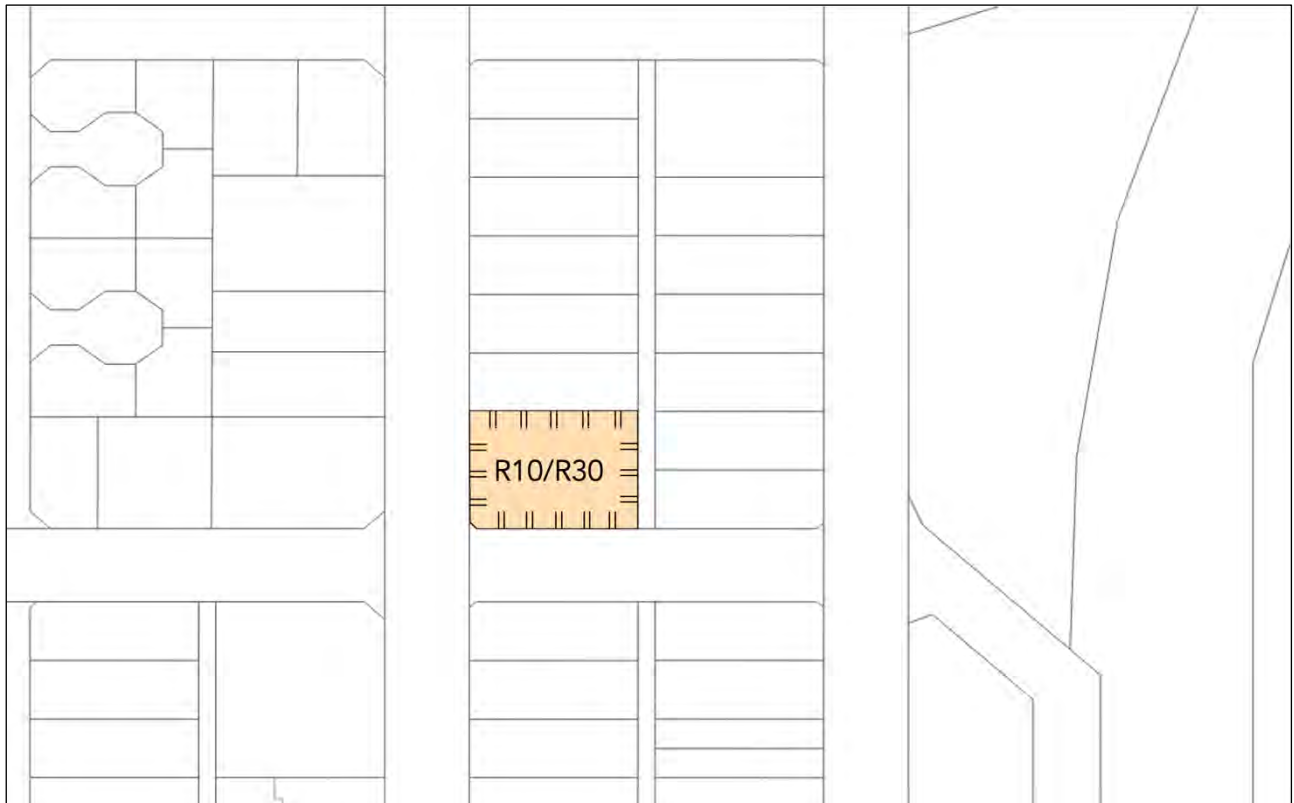
This Amendment is a standard amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

1. The amendment will facilitate the development of the site for purposes consistent with the objectives of the Residential zone;
2. The amendment is consistent with the objectives of the Local Planning Strategy as it will increase the supply of residential zoned land in Dalwallinu townsite;
3. The amendment does not result in any environmental, social, economic or governance impacts on land in the scheme area; and
4. The amendment is not a complex or basic amendment.

**SHIRE OF DALWALLINU**  
**LOCAL PLANNING SCHEME No.2**  
**AMENDMENT No.12**



**Existing Zoning**



**Proposed Zoning**

**COUNCIL ADOPTION**

This Standard Amendment was adopted by resolution of the Council of the Shire of Dalwallinu at the Ordinary Meeting of the Council held on the <sup>th</sup> day of 2026.

\_\_\_\_\_  
MAYOR/SHIRE PRESIDENT

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

**COUNCIL RESOLUTION TO ADVERTISE**

This Standard Amendment was adopted for the purpose of advertising by resolution of the Council of the Shire of Dalwallinu at the Ordinary Meeting of the Council held on the <sup>th</sup> day of 2026.

\_\_\_\_\_  
MAYOR/SHIRE PRESIDENT

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

**COUNCIL RECOMMENDATION**

This Amendment is recommended for approval by resolution of the Shire of Dalwallinu at the Ordinary Meeting of the Council held on the <sup>th</sup> day of 2026 and the Common Seal of the Shire of Dalwallinu was hereunto affixed by the authority of a resolution of the Council in the presence of:

\_\_\_\_\_  
MAYOR/SHIRE PRESIDENT

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

**WAPC RECOMMENDATION FOR APPROVAL**

\_\_\_\_\_  
DELEGATED UNDER SECTION 16 OF THE  
PLANNING AND DEVELOPMENT ACT 2005

\_\_\_\_\_  
DATE

**APPROVAL GRANTED**

\_\_\_\_\_  
MINISTER FOR PLANNING

\_\_\_\_\_  
DATE

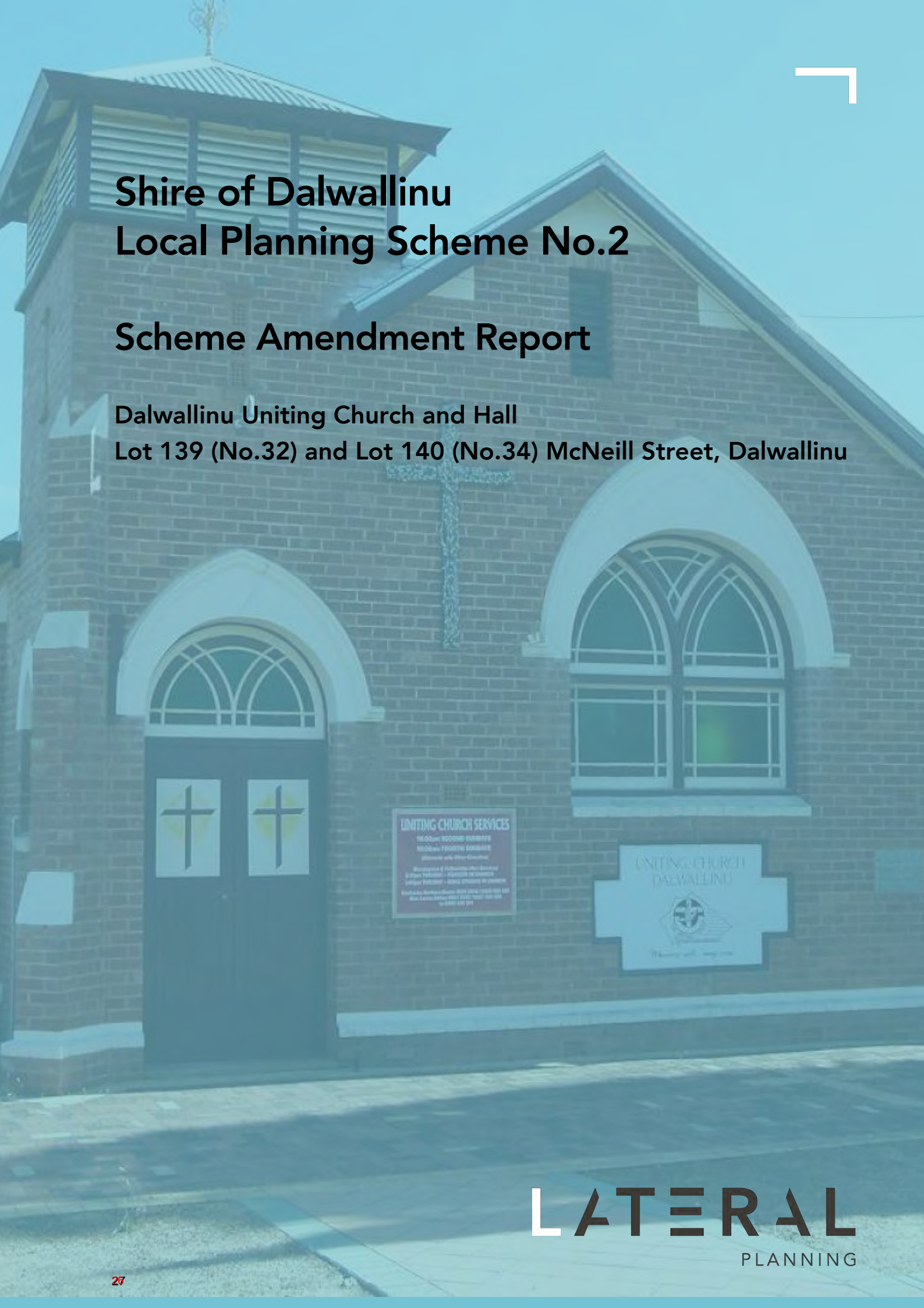


# Shire of Dalwallinu Local Planning Scheme No.2

## Scheme Amendment Report

Dalwallinu Uniting Church and Hall

Lot 139 (No.32) and Lot 140 (No.34) McNeill Street, Dalwallinu



UNITING CHURCH SERVICES  
Worship, Sacraments, Baptisms  
Marriage, Funerals, Burials  
Children's and Youth Services  
Ministry of the Word  
Worship and Sacraments  
Marriage, Funerals, Burials  
Children's and Youth Services  
Ministry of the Word  
Worship and Sacraments  
Marriage, Funerals, Burials  
Children's and Youth Services  
Ministry of the Word

UNITING CHURCH  
DALWALLINU  
Worship and Sacraments  
Marriage, Funerals, Burials  
Children's and Youth Services  
Ministry of the Word

## Document Control

<b>Reference</b>	0367
<b>Location</b>	Lot 139 (No. 32) and Lot 140 (No. 34) McNeill Street, Dalwallinu
<b>Client</b>	Uniting Church in Australia Property Trust (WA)
<b>Document File Name</b>	0367 Scheme Amendment Report.docx
<b>Document Date</b>	5 March 2026
<b>Document Version</b>	V1
<b>Author</b>	Alan Stewart

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## 1.0 Introduction

The Uniting Church in Australia Property Trust (WA) ('UCA') is the owner of the land situated at Lots 139 and 140 (Nos.32 and 34) McNeill Street, Dalwallinu ('site').

This report has been prepared in support of a request to amend Shire of Dalwallinu ('Shire') Local Planning Scheme No. 2 ('LPS2') to rezone the site from 'Special Use 2' to 'Residential (R10/R30)'.

## 2.0 Subject Site

The site is located in the Shire of Dalwallinu approximately 248 kilometres north-east of Perth.

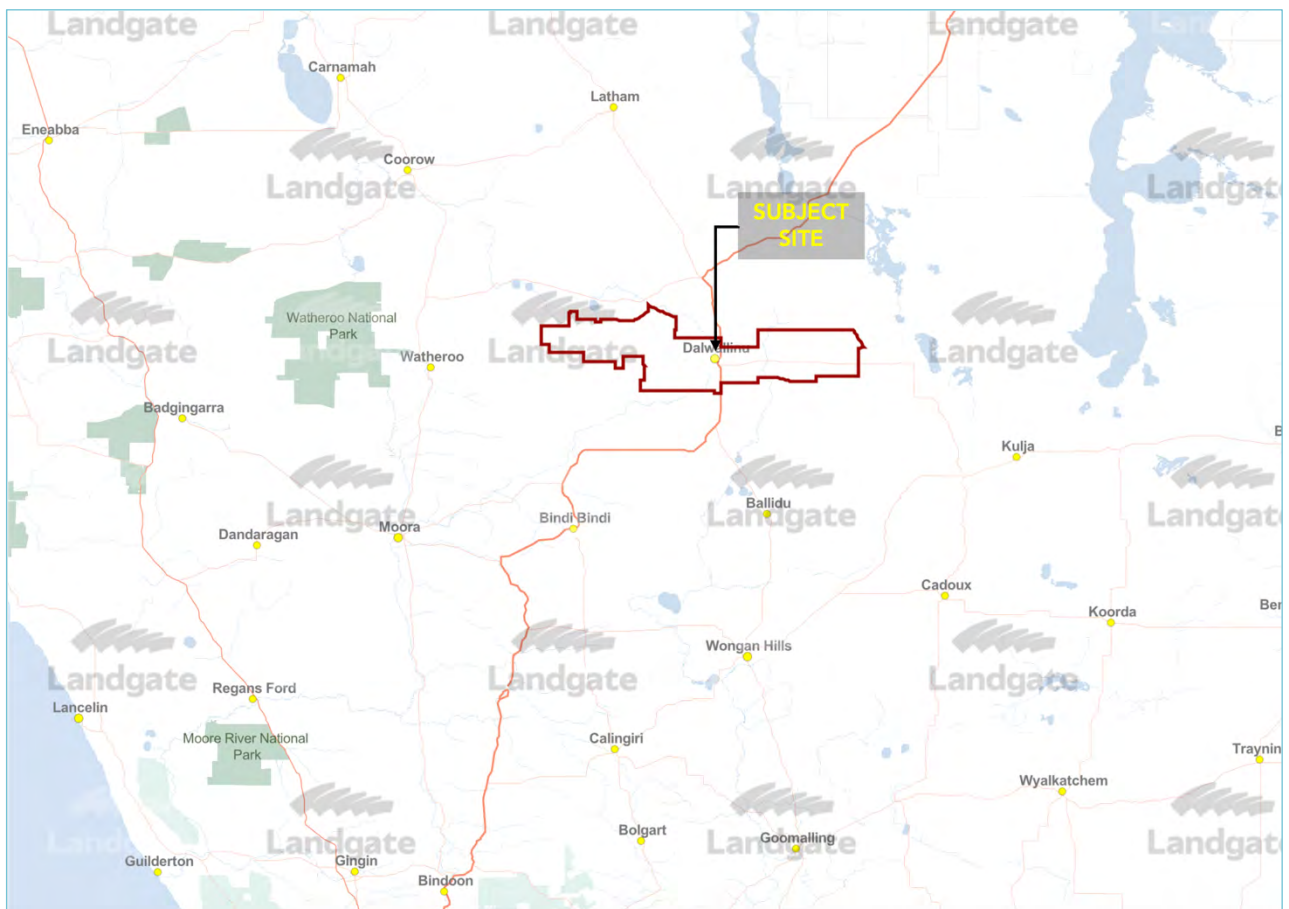


Figure 1: Regional Location

The site is located in Dalwallinu townsite at the north-east corner of McNeill Street and Myers Street. Johnston Street, the main street of Dalwallinu, is situated 60 metres to the east, while Great Northern Highway (also known as Acacia Way) is approximately 220 metres to the east. A laneway abuts the site's eastern boundary. A mix of uses surrounds the site. The adjoining area to the north, west and south-west is used predominantly for residential purposes, including single houses and grouped dwellings, while land to the east and south fronting Johnston Street is occupied by a range of retail, commercial and community uses.



Figure 2: Site Plan

### 2.1.1 Cadastral Information

The site comprises two parcels of land, as described in the table below.

<b>Registered Proprietor</b>	Uniting Church in Australia Property Trust (WA)	
<b>Address</b>	32 McNeill Street	34 McNeill Street
<b>Cadastral</b>	Lot 139 on Deposited Plan 229969	Lot 140 on Deposited Plan 229969
<b>Certificate of Title</b>	Volume 827 Folio 186	Volume 934 Folio 5
<b>Land Area</b>	1,012m <sup>2</sup>	1,009m <sup>2</sup>
<b>Frontage</b>	McNeill Street: 18.1m Myers Street: 48.3m	McNeill Street: 20.1m

### 2.1.2 Existing Improvements

The site is occupied by the Uniting Church Dalwallinu, a one-storey red brick and iron building constructed in 1927. The building was the first church built in Dalwallinu. To the north of the church is the Anthony Bell Memorial Hall: a weatherboard and iron building constructed in Kununoppin and transported to Dalwallinu in the mid-1970's. The surrounding landscape within the site consists of hardstand gravel parking and a row of trees along the northern boundary.

## 2.2 Environmental and Heritage Considerations

Given the type of amendment and urban nature of the land subject to the proposed Scheme Amendment, formal environmental reporting has not been undertaken. A desktop review of the environmental characteristics for the site is summarised below.

### 2.2.1 Bushfire Prone Areas

A review of the Department of Fire and Emergency Services ('DFES') bushfire prone area mapping has identified that no portion of the site is classified as being bushfire prone.

### 2.2.2 Contaminated Sites

A review of the Department of Water and Environmental Regulation ('DWER') Contaminated Sites Register has identified that the site does not contain a registered contaminated site. There are no known contaminated sites within proximity to the site.

### 2.2.3 Geomorphic Wetlands

A review of the Department of Biodiversity, Conservation and Attractions ('DBCA') mapping database confirms that the site does not contain any Geomorphic Wetlands.

### 2.2.4 Heritage

#### 2.2.4.1 Aboriginal Heritage

A search of the DPLH Aboriginal Cultural Heritage Inquiry System indicates that there are no known areas of Aboriginal Cultural Heritage significance in proximity to the site.

#### 2.2.4.2 State and Local Heritage

A search of the inHerit database confirms the site is listed in the Shire's Municipal Heritage Inventory as follows:

- Uniting Church Dalwallinu (Place No.660); and
- Anthony Bell Memorial Hall (Place No.11916).

The buildings are assigned 'Management Category 4', meaning the place has elements worth noting for community interest but is constrained to be of little significance. The place is not formally included in the Shire's LPS2 Heritage List or the State Register of Heritage Places.

## 3.0 Town Planning Considerations

### 3.1 Planning and Development Act 2005

The proposed Amendment to LPS2 is prepared pursuant to Section 75 (b) of the *Planning and Development Act 2005* and in accordance with the relevant provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the 'Regulations').

### 3.2 State Planning Framework

#### 3.2.1 State Planning Strategy 2050

The intended purpose and function of the State Planning Strategy 2050 is to “provide a credible State strategic context and basis for the integration and coordination of land-use planning and development across state, regional and local jurisdictions”. It is the highest-order planning instrument in the State and provides guidance for the sustainable use and development of land throughout the State. Under the State Planning Strategy, Dalwallinu is located in the Wheatbelt sub-region. The State Planning Strategy acknowledges Wheatbelt sub-region as a key area for economic diversification, leveraging its agricultural base and emerging opportunities in tourism, renewable energy and mining.

The proposed Scheme Amendment generally aligns with the State Planning Strategy by supporting diversified land uses and increasing the supply of land for residential development in close proximity to Dalwallinu town centre.

#### 3.2.2 State Planning Policies

##### 3.2.2.1 State Planning Policy 3.0 – Urban Growth and Settlement

State Planning Policy 3.0 – Urban Growth and Settlement ('SPP3.0') applies throughout Western Australia. The Objectives of SPP3.0 include:

- *To promote a sustainable and well planned pattern of settlement across the State, with sufficient and suitable land to provide for a wide variety of housing, employment, recreation facilities and open space.*
- *To build on existing communities with established local and regional economies, concentrate investment in the improvement of services and infrastructure and enhance the quality of life in those communities.*
- *To management growth and development of urban areas in response to the social and economic needs of the community and in recognition of relevant climatic, environmental, heritage and community values and constraints.*

The amendment will fulfil these Objectives by increasing the supply of Residential zoned land in close proximity to Dalwallinu town centre.

### **3.2.2.2 State Planning Policy 3.7 – Planning in Bushfire Prone Areas**

The site is not within a declared bushfire prone area and not subject to the provisions of State Planning Policy 3.7 and the associated Guidelines for Planning in Bushfire Prone Areas.

### **3.2.2.3 State Planning Policy 5.4 – Road and Rail Noise**

The site is within the trigger distance of Great Northern Highway which is identified as a strategic freight / major traffic route. Future residential development proposals will need to have due regard to the requirements of SPP 5.4 to mitigate the effects of road / rail noise on residents.

### **3.2.2.4 State Planning Policy 7.0 – Design of the Built Environment**

Future development on the site will need to consider the Design Principles identified in State Planning Policy 7.0, with any residential development required to consider the provisions of the Residential Design Codes.

## **3.2.3 Regional and Sub-Regional Planning Framework**

### **3.2.3.1 Wheatbelt Regional Planning and Infrastructure Framework**

The Wheatbelt Regional Planning and Infrastructure Framework ('Regional Framework') was adopted in 2015 as a strategic planning document to guide future growth and development in the Wheatbelt Region. The Regional Framework acknowledges that the Wheatbelt Region has approximately 12 million hectares of rural zoned land that is principally used for primary production and has potential for rural industries and small-scale tourism.

## **3.2.4 Local Planning Framework**

### **3.2.4.1 Shire of Dalwallinu Local Planning Strategy**

The Shire's Local Planning Strategy ('Strategy') was endorsed by the Western Australian Planning Commission ('WAPC') in September 2013 and formed the basis of LPS2, gazetted February 2014.

The Strategy sets out the Shire's objectives for future planning and development and includes a broad framework to pursue those objectives. Regarding the Dalwallinu townsite, the Strategy sets the primary objective for the Dalwallinu townsite as being:

*To promote Dalwallinu as the prime living, business and community for the Shire.*

The proposed Scheme Amendment is consistent with the Objectives of the Strategy as it will increase the supply of land zoned for Residential purposes in proximity to the town centre.

## **3.2.5 Shire of Dalwallinu Local Planning Scheme No. 2**

### **3.2.5.1 Zoning**

The site is zoned 'Special Use' under LPS2. The various Special Use sites within LPS2 are listed in Schedule 4 of LPS2. The site is listed in Schedule 4 as 'SU2 - Place of Worship'.

Land to the north, north-west and south-west of the site is predominantly zoned Residential with a density code of R10/30 under LPS2. The property at the north-west corner of McNeill Street and Myers Street is zoned Commercial with a density code of R10/50, while land to the south and north-east is similarly zoned Commercial R10/50. The land immediately to the east is zoned Special Use 'SU9 – Community Hall'.

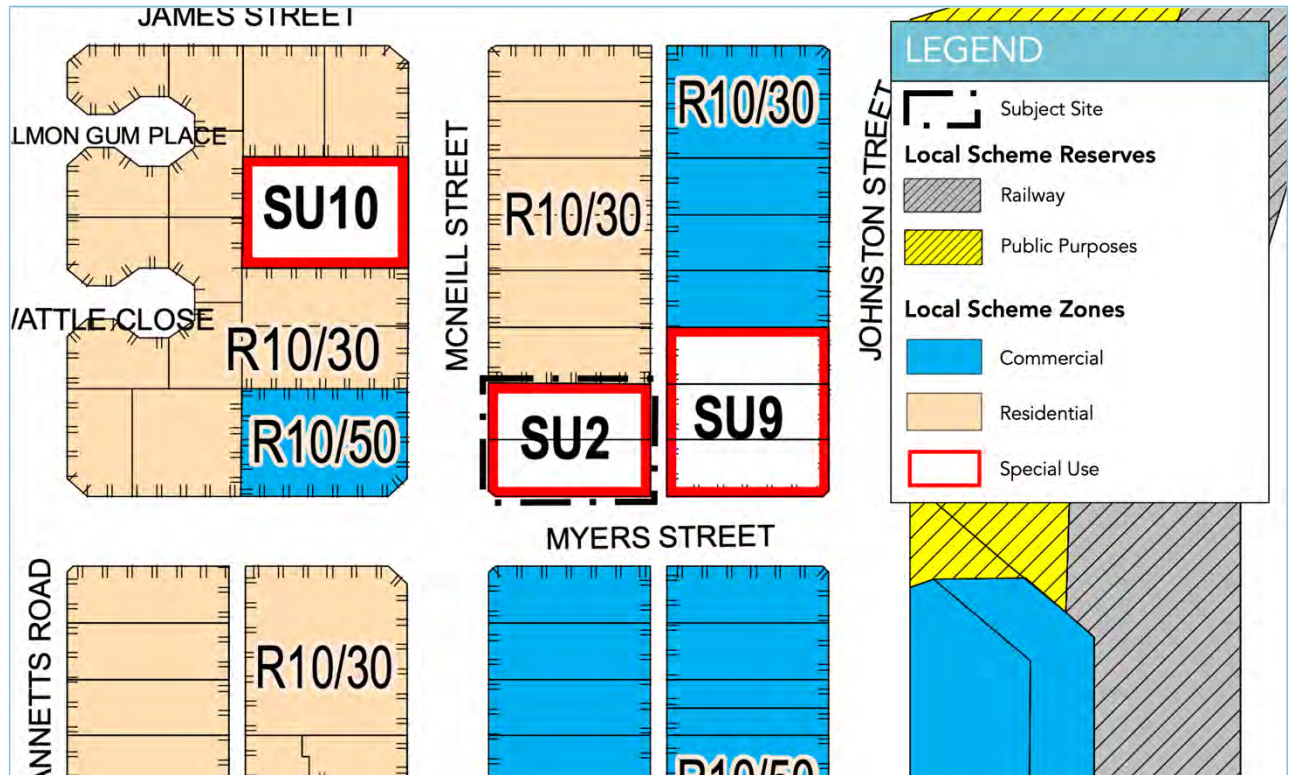


Figure 3: LPS2 Zoning

### 3.2.6 Special Control Areas

The site is not within any Special Control Areas under LPS2.

### 3.2.7 Development Investigation Areas

The site is not within any Development Investigation Areas under LPS2.

## 4.0 Proposed Scheme Amendment

It is proposed to amend LPS2 by rezoning the site from Special Use (SU2) to Residential with a density code of R10/30.

The amendment will increase the supply of land zoned for Residential purposes in Dalwallinu and facilitate the development of a wider range of housing types to meet household needs, consistent with the Objectives of the Residential zone pursuant to Clause 4.2.1 of LPS2.

The proposed density code of R10/30 is consistent with Clause 5.3.1 of LPS2, which reads:

*5.3.1 The Residential Design Code for land zoned 'Residential' in Dalwallinu Townsite shall be R10/30 unless otherwise indicated on the Scheme Maps.*

Clause 5.3.4 of LPS2 applies to land with a dual dwelling density code:

*5.3.4 The Council shall not approve a residential development with a density exceeding R10 unless the Council is satisfied that the development can be connected to a reticulated sewerage system and is in accordance with any relevant government sewerage policy.*

If development occurs at the R10 density, the site is capable of accommodating two single houses / grouped dwellings or potentially three aged and dependent persons dwellings / single bedroom dwellings (or a combination thereof). In the event of the site being connected to a satisfactory reticulated sewerage system, the site is capable of accommodating seven single houses / grouped dwellings or up to twelve accessible dwellings / small dwellings (or a combination thereof). The dwelling yield may also be influenced by heritage considerations and the determination pathway for an Application for Development Approval.

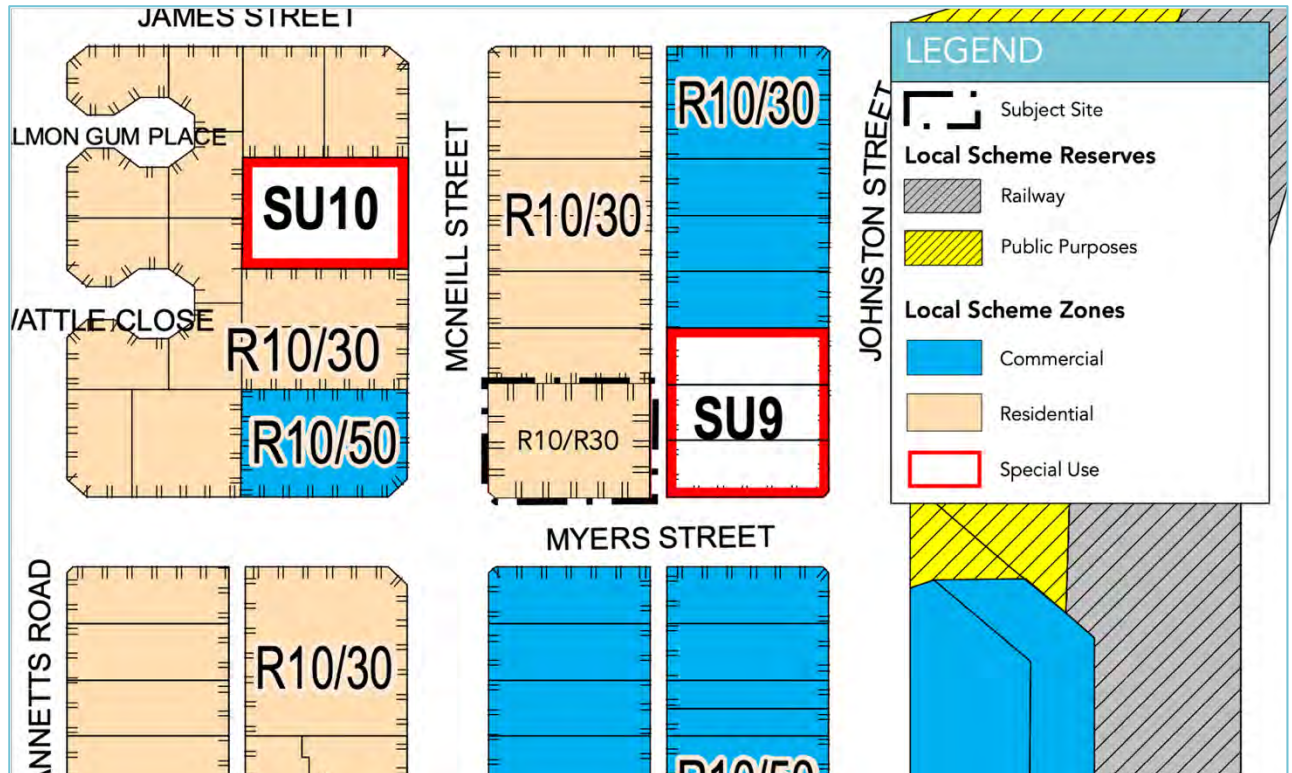


Figure 4: Proposed Zoning

### Planning and Development (Local Planning Scheme) Regulations

The Regulations require the resolution of the local government to specify whether, in the opinion of the local government, an amendment to a Local Planning Scheme is a complex, standard or basic amendment.

Pursuant to Regulation 35(2), the proposed Amendment to LPS2 is considered to be a standard amendment for the following reasons:

- The amendment will facilitate the development of the site for purposes consistent with the objectives of the Residential zone;
- The amendment is consistent with the objectives of the Local Planning Strategy as it will increase the supply of residential zoned land in Dalwallinu townsite;
- The amendment does not result in any environmental, social, economic or governance impacts on land in the scheme area; and
- The amendment is not a complex or basic amendment.

## 5.0 Conclusion

This report has been prepared in support of an Amendment to Shire of Dalwallinu Local Planning Scheme No.2 to rezone Lots 139 and 140 (Nos.32 and 34) McNeill Street, Dalwallinu from Special Use (SU2) to Residential (R10/R30).

The site is owned by the Uniting Church in Australia Property Trust (WA) and occupied by a former Church and Hall constructed circa 1930. The existing buildings are included in the Shire's Municipal Heritage Inventory (Management Category 4). The site is no longer used as a place of worship and is now surplus to the requirements of the owner.

The proposed amendment will increase the supply of Residential zoned land in Dalwallinu to meet demand for housing and is consistent with the objectives of the Shire's Local Planning Strategy. The proposed amendment is consistent with orderly and proper planning.

## 9.3 CORPORATE SERVICES

### 9.3.1 Accounts for Payment for March 2026\*

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Shire of Dalwallinu
<b>File Ref</b>	FM/9 Financial Reporting
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Christie Andrews, Finance Officer
<b>Supervised by</b>	Hanna Jolly, Manager Corporate Services
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	Summary of Accounts for Payment

#### **Purpose of Report**

Council is requested to consider the acceptance and approval of the Schedule of Accounts for Payment.

#### **Background**

A list of invoices paid for the month of March 2026 from the Municipal Account to the sum of \$2,134,380.41 paid by EFT is attached together with a list of bank fees, payroll, direct debit payments, loan payments and transfer to Term Deposits. These payments total \$2,486,937.09. There were no payments from the Trust Account. Total payments from all accounts being \$2,486,937.09 have been listed for Council's ratification.

#### **Consultation**

In accordance with the requirements of the *Local Government Act 1995* a list of accounts paid, by approval of the Chief Executive Officer under Council's delegated authority, is to be completed for each month showing:

- The payees names
- The amount of the payments
- Sufficient information to identify the payment
- The date of the payment

The attached list meets the requirements of the Financial Regulations,

In addition to the above statutory requirements, Financial Management Regulation Section 13(4) requires 'the total of the other outstanding accounts be calculated and a statement be presented to Council at the next Council meeting'.

#### **Legislative Implications**

##### State

*Local Government Act 1995*

*Local Government (Financial Management) Regulations 1996*

#### **Policy Implications**

Nil



## Financial Implications

Payments are in accordance with the revised budget for 2025/2026.

## General Function Implications

Nil

## Strategic Implications

Nil

## Site Inspection

Not applicable

## Sustainability & Climate Change Implications

### Economic implications

There are no known significant economic implications associated with this proposal.

### Social implications

There are no known significant social implications associated with this proposal.

### Environmental implications

There are no known significant environmental implications associated with this proposal.

## Officer Comment

Accounts for Payments are in accordance with the revised budget for 2025/2026 or authorised by separate resolution.

## Officer Recommendation

That Council, in accordance with the requirements of sections 13(1), 13(3), and 13(4) of the *Local Government (Financial Management) Regulations 1996* a list of payments made in March 2026 under Chief Executive Officer's delegated authority is endorsed in respect to the following bank accounts:

Municipal Fund Account totalling \$2,486,937.09 consisting of:

Bank Fees	\$1,586.69
EFT Payments (EFT18103-EFT18203)	\$2,134,380.41
<i>Bunnings Trade EFT18181 \$1,156.45</i>	
<i>Wex Australia EFT18151 \$3,008.09</i>	
EFT Payments (Payroll)	\$135,389.87
Direct Debit – Credit Card (DD18727.1)	\$8,261.32
Direct Debit – Fines Enforcement (DD18727.1)	\$442.50
Direct Debit – Superannuation (DD18695.1 & DD18719.1)	\$27,419.60
Direct Debit – Payments to Department of Transport	\$110,894.45
Loan 159 – Dalwallinu Rec Centre	\$68,562.25



**Officer Recommendation/Council Resolution**

**MOTION**

Moved           Cr  
Seconded       Cr

**0/0**



**EFT PAYMENTS FOR THE MONTH OF MARCH 2026**

<b>Chq/EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
EFT18103	05/03/2026	Online Media	Monthly on-hold message - Mar 26	77.00
EFT18104	05/03/2026	AUSTRALIA POST - SHIRE	Postage charges - Feb 26	167.40
EFT18105	05/03/2026	BOC LIMITED	Monthly container charge - Feb 26	37.13
EFT18106	05/03/2026	TELSTRA	Usage charges to 14/2/26, Service charges to 14/3/26	3,249.37
EFT18107	05/03/2026	OFFICEWORKS	Stationery - Feb 26	1,137.03
EFT18108	05/03/2026	SYNERGY	Electricity Usage Dec 25 - Feb 26	9,970.81
EFT18109	05/03/2026	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	2025/26 ESL QTR3	33,276.19
EFT18110	05/03/2026	Team Global Express Pty Ltd	Freight charges - Feb 26	247.78
EFT18111	05/03/2026	STEWART & HEATON CLOTHING CO PTY LTD	Bushfire Uniform	314.16
EFT18112	05/03/2026	ROWDY'S ELECTRICAL	Assorted electrical repairs - Feb 26	1,622.60
EFT18113	05/03/2026	AMPAC DEBT RECOVERY	Debt recovery - Feb 26	66.00
EFT18114	05/03/2026	Arro Enterprises Pty Ltd	Assorted works to vehicles - Feb 26	2,186.25
EFT18115	05/03/2026	MCLEODS LAWYERS PTY LTD	Legal Advice - Feb 26	5,588.88
EFT18116	05/03/2026	Nusteel Patios And Sheds	CBD playground shelter progress payment	38,405.40
EFT18117	05/03/2026	Totally Workwear Joondalup	Uniforms for works staff	123.90
EFT18118	05/03/2026	WA CONTRACT RANGER SERVICES PTY LTD	Provision of Ranger Services - Feb 26	1,980.00
EFT18119	05/03/2026	H&E DOCU-SHRED	Disposal of Record documents	1,410.64
EFT18120	05/03/2026	TRACTUS AUSTRALIA	Assorted tyres - Feb 26	2,668.00
EFT18121	05/03/2026	RICOH AUSTRALIA PTY LTD (RICOH FINANCE)	Lease on photocopiers to 14/4/26	390.61
EFT18122	05/03/2026	Maximum Drainage	Drainage works - Leahy Street	39,418.50
EFT18123	05/03/2026	Dudawa Haulage Pty Ltd	Gravel & water cartage - Feb 26	110,368.50
EFT18124	05/03/2026	Linda Dalton	Refund of overpaid rent after vacating	240.82
EFT18125	05/03/2026	Stirling Asphalt (Juel Enterprises Pty Ltd T/as)	Patching works - Feb 26	5,918.00
EFT18126	05/03/2026	Eftsure Pty Ltd	EFTSure Subscription 26-27	6,874.96
EFT18127	05/03/2026	Securex Security Systems and Services	Alarm Monitoring Early Learning Centre Feb - May 26	151.60
EFT18128	05/03/2026	Gazz's Maintenance Services	Cleaning & Townscape Maintenance - Feb 26	4,834.00
EFT18129	05/03/2026	Sharon Linton	Refund gym fob	15.00
EFT18130	05/03/2026	PAYWISE PTY LTD	Novated Lease Charges - Feb 26	1,556.10
EFT18131	05/03/2026	NATIONAL GRID LINK POWER PTY LTD	Progress payment Dalwallinu Oval lighting upgrade	71,750.19
EFT18132	05/03/2026	DEPT OF LOCAL GOVERNMENT, INDUSTRY REG. & SAFETY	BSL - Feb 26	257.15
EFT18133	05/03/2026	Iain Muir	Refund gym fob	15.00
EFT18134	05/03/2026	BOEKEMAN MACHINERY	Parts for DL281	72.25
EFT18135	05/03/2026	DALWALLINU COMMUNITY RESOURCE CENTRE	DDC Cover - Jan 26	825.00
EFT18136	05/03/2026	IT VISION	SynergySoft access for Magiq	13,144.36
EFT18137	05/03/2026	LGIS WA	Employee Assistance Program 25/26	2,823.15
EFT18138	09/03/2026	DALLCON	Assorted concrete & stabilised sand - Feb 26	12,056.00
EFT18139	09/03/2026	LIBERTY PLUMBING & GAS	Drink fountain installed in Pithara Park	680.00

Chq/EFT	Date	Name	Description	Amount
EFT18140	09/03/2026	FULCHER CONTRACTORS PTY LTD	WSFN Road Rehabilitation Works - Feb 26	352,867.21
EFT18141	09/03/2026	Iain Muir	Refund gym fob	15.00
EFT18142	12/03/2026	WALLIS COMPUTER SOLUTIONS	Replacement telephone handset	610.50
EFT18143	12/03/2026	DALWALLINU FOODWORKS	Assorted supplies for Admin, Council and Events - Feb 26	526.41
EFT18144	12/03/2026	FULCHER CONTRACTORS PTY LTD	WSFN Road Rehabilitation Works - Feb 26	352,867.22
EFT18145	18/03/2026	Elders Rural Services Australia Limited	Chemical & gloves	495.00
EFT18146	18/03/2026	KALANNIE PRIMARY SCHOOL	School bus subsidy for swimming lessons - Feb 26	600.26
EFT18147	18/03/2026	JOHN R WALLIS ENGINEERING	Assorted supplies for Works - Feb 26	8,567.16
EFT18148	18/03/2026	T-quip (Tocojepa Pty Ltd T/as)	Service filters - DL209	147.75
EFT18149	18/03/2026	WURTH AUSTRALIA PTY LTD	Assorted supplies for workshop	309.20
EFT18150	18/03/2026	WATER CORPORATION	Water Usage Jan - Mar 26 & Service Charges Mar - Apr 26	23,548.78
EFT18151	18/03/2026	Wex Australia Pty Ltd	Fuel - Feb 26	3,008.09
EFT18152	18/03/2026	AVON WASTE	Waste collections - Feb 26	21,089.62
EFT18153	18/03/2026	TELSTRA	Phone usage to 18/2/26 & service/rental to 18/3/26	281.34
EFT18154	18/03/2026	NUTRIEN AG SOLUTIONS	Retic controller for Kalannie oval	360.80
EFT18155	18/03/2026	THE ROYAL LIFE SAVING SOCIETY OF AUSTRALIA	Swimming Certificates	71.50
EFT18156	18/03/2026	BURGESS RAWSON (WA) PTY LTD	Water usage Jan - Mar 26	36.44
EFT18157	18/03/2026	Kalannie Football Club	Annual Donation 2025/26	2,000.00
EFT18158	18/03/2026	Building and Construction Industry Training Board	BCITF Levy collected Feb 26	291.75
EFT18159	18/03/2026	SYNERGY	Electricity Usage Jan - Mar 26	9,068.74
EFT18160	18/03/2026	Team Global Express Pty Ltd	Freight charges Jan - Feb 26	208.62
EFT18161	18/03/2026	REFUEL AUSTRALIA	Diesel delivered to Works Depot	15,568.20
EFT18162	18/03/2026	HITACHI CONSTRUCTION MACHINERY PTY LTD	Service - DL9138	12,000.85
EFT18163	18/03/2026	DALWALLINU HAULAGE	Freight - Mar 26	98.73
EFT18164	18/03/2026	ROWDY'S ELECTRICAL	Assorted electrical repairs Feb - Mar 26	1,252.02
EFT18165	18/03/2026	Main Roads Western Australia	Return of standpipe card bond	50.00
EFT18166	18/03/2026	AMPAC DEBT RECOVERY	Debt recovery costs - Feb 26	269.50
EFT18167	18/03/2026	Arro Enterprises Pty Ltd	Repairs to equipment	77.00
EFT18168	18/03/2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Assorted parts	351.51
EFT18169	18/03/2026	DALLCON	Stabilised sand - Mar 26	2,508.00
EFT18170	18/03/2026	RIVER ENGINEERING	Sewer replacement works - variation 1	3,711.40
EFT18171	18/03/2026	IXOM OPERATIONS PTY LTD	Container service & gas - Feb 26	771.32
EFT18172	18/03/2026	Moore Australia (WA) Pty Ltd	Annual Financial Report 24/25 assistance	8,250.00
EFT18173	18/03/2026	Totally Workwear Joondalup	Uniforms for works staff	225.60
EFT18174	18/03/2026	WEST COAST STABILISERS	Maintenance grading - Feb 26	49,434.00
EFT18175	18/03/2026	E FIRE & SAFETY	Fire indicator panel testing - Feb 26	528.00
EFT18176	18/03/2026	Kalannie Sporting & Recreation Club Inc	Return of venue bond	210.00
EFT18177	18/03/2026	ARPELS PTY LTD	Mouthpieces for Drager 5510	86.90
EFT18178	18/03/2026	DOMAIN DIGITAL	IT Charges - Mar 26	4,293.19

Chq/EFT	Date	Name	Description	Amount
EFT18179	18/03/2026	TELAIR PTY LTD	NBN service fee - Mar 26	679.90
EFT18180	18/03/2026	Three Sons Pty Ltd	Pre-placement medical	201.00
EFT18181	18/03/2026	BUNNINGS TRADE	Assorted cleaning/building maintenance items - Feb 26	1,156.45
EFT18182	18/03/2026	Hersey's Safety Pty Ltd	Safety equipment - Feb 26	1,691.61
EFT18183	18/03/2026	PAYWISE PTY LTD	Novated Lease Charges - Feb 26	1,556.10
EFT18184	18/03/2026	TIM DAVIES LANDSCAPING PTY LTD	Memorial Park Upgrade - Concept Design	1,814.18
EFT18185	18/03/2026	Independent Rural Pty Ltd	Assorted goods - Feb 26	1,303.30
EFT18186	18/03/2026	BOEKEMAN MACHINERY	Return bonds	120.00
EFT18187	18/03/2026	WA LOCAL GOVERNMENT ASSOCIATION	Elected Members Training - Cr Dawson & Cr Hickleton	814.00
EFT18188	18/03/2026	LANDGATE	Assorted valuations - Feb 26	200.32
EFT18189	18/03/2026	DALWALLINU COMMUNITY RESOURCE CENTRE	DDC Cover - Feb 26	1,100.00
EFT18190	23/03/2026	BITUTEK PTY LTD	Sealing Dowerin-Kalannie Rd - Mar 26 50%	377,347.30
EFT18191	23/03/2026	Northern Bulkhaul Pty Ltd T/As Wubin Trading	Meat for Medical Student Immersion Program	450.00
EFT18192	24/03/2026	MOORE CATCHMENT COUNCIL	Annual Contribution	500.00
EFT18193	24/03/2026	RBC - RURAL	Meterplan charge - Mar 26	1,067.44
EFT18194	24/03/2026	TELSTRA	Usage charges to 6/3/26, Service charges to 6/4/26	1,947.22
EFT18195	24/03/2026	BURGESS RAWSON (WA) PTY LTD	Water usage Jan - Mar 26	172.28
EFT18196	24/03/2026	REFUEL AUSTRALIA	Diesel delivered to Works Depot	24,381.90
EFT18197	24/03/2026	ROWDY'S ELECTRICAL	Replacement of multipurpose courts lights & Richardson Park timer replacement	24,319.97
EFT18198	24/03/2026	BITUTEK PTY LTD	Sealing Dowerin-Kalannie Rd - Mar 26	377,347.30
EFT18199	24/03/2026	DALLCON	Stabilised sand - Mar 26	731.50
EFT18200	24/03/2026	LIBERTY PLUMBING & GAS	Bathroom renovations at 36 Annetts Road	25,300.00
EFT18201	24/03/2026	Harrys Building & Maintenance	Mini excavator hire - Mar 26	570.00
EFT18202	24/03/2026	Maximum Drainage	Drainage Works - James Street	36,138.30
EFT18203	24/03/2026	B & K Fencing	Retaining Wall works - 68 Annetts Road	2,893.00
				2,134,380.41

**DIRECT DEBITS FOR THE MONTH OF MARCH 2026**

<b>Chq/EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
DD18695.1	12/03/2026	Precision Administration Services Pty Ltd	Super contributions	13,570.76
DD18704.1	13/03/2026	Department Of Justice	Lodgement fee for unpaid dog infringements	442.50
DD18719.1	26/03/2026	Precision Administration Services Pty Ltd	Super contributions	13,848.84
				27,862.10

**CREDIT CARD PAYMENTS FOR THE MONTH OF MARCH 2026**

Chq/EFT	Date	User	Name	Description	Amount
DD18727.1	25/03/2026	Jean Knight	Department of Planning Lands & Heritage	Fees & 10% deposit for purchase of Lot 52 Nelson Street, Buntine	2,755.00
	23/03/2026	Jean Knight	Aussie Broadband	Monthly charge for internet at Dalwallinu Rec Centre	79.00
	20/03/2026	Hanna Jolly	Starlink	Monthly charge for Starlink satellite Wi-Fi	160.00
	19/03/2026	Jean Knight	Crown Metropol Perth	Accommodation for CEO attending Finance Professionals Conference	647.36
	19/03/2026	Hanna Jolly	Crown Metropol Perth	Accommodation for MWS Finance Professionals Conference & Annual Budget Workshop	1,031.73
	18/03/2026	Jean Knight	Shire of Wongan Ballidu	Standpipe water for works on Meadows Road	790.44
	17/03/2026	Jean Knight	Simply Data	Vehicle tracking Mar - Jun 2026	148.50
	16/03/2026	Jean Knight	WA Newspapers Pty Ltd	Monthly charge for on-line newspapers	32.00
	16/03/2026	Jean Knight	Landgate	Copy of Lease & Lease Extension for 85 Kalannie Kulja Road, Kalannie	65.20
	16/03/2026	Hanna Jolly	Woolworths	Coffee beans for Shire Admin	18.00
	13/03/2026	Hanna Jolly	State Law Publisher	WA Gazettal Notice for town planning	95.94
	12/03/2026	Jean Knight	Landgate	Copy of Caveat on 85 Kalannie Kulja Road, Kalannie	32.60
	12/03/2026	Hanna Jolly	Shire of Dalwallinu	1TPZ427 & DL 487 registration	76.65
	10/03/2026	Jean Knight	Benara Nurseries	Credit of 2 shrubs	-201.30
	09/03/2026	Hanna Jolly	SP Elite Furniture	Furniture of Admin Foyer & Strong Room	2,530.20
					<b>8,261.32</b>

**CHARGE CARDS PAYMENTS FOR THE MONTH OF MARCH 2026**

Chq/EFT	Card Name	Card Type	Date	User	Description	Amount
EFT18181	Wex Australia Pty Ltd	Fuel Card	09/02/2026	Darren Streets	Fuel for DL186	71.44
			30/01/2026	Jean Knight	Fuel for DL 2 (CEO)	148.53
			19/02/2026	Jean Knight	Fuel for DL 2 (CEO)	146.96
			30/01/2026	Olufemi Onikola	Fuel for DL 89 (Doctor)	110.39
			02/02/2026	Olufemi Onikola	Fuel for DL 89 (Doctor)	41.18
			06/02/2026	Olufemi Onikola	Fuel for DL 89 (Doctor)	47.74
			08/02/2026	Olufemi Onikola	Fuel for DL 89 (Doctor)	42.64
			13/02/2026	Olufemi Onikola	Fuel for DL 89 (Doctor)	43.96
			15/02/2026	Olufemi Onikola	Fuel for DL 89 (Doctor)	43.61
			23/02/2026	Olufemi Onikola	Fuel for DL 89 (Doctor)	97.92
			06/02/2026	Hanna Jolly	Fuel for DL 131 (MCS)	84.82
			13/02/2026	Hanna Jolly	Fuel for DL 131 (MCS)	80.29
			15/02/2026	Hanna Jolly	Fuel for DL 131 (MCS)	31.26
			20/02/2026	Hanna Jolly	Fuel for DL 131 (MCS)	77.61
			02/02/2026	David Hughes	Fuel for sundry plant	78.00
			05/02/2026	David Hughes	Fuel for sundry plant	236.76
			09/02/2026	David Hughes	Fuel for sundry plant	105.07
			10/02/2026	David Hughes	Fuel for DL747	85.53
			17/02/2026	David Hughes	Fuel for sundry plant	68.02
			19/02/2026	David Hughes	Fuel for sundry plant	62.00
			24/02/2026	David Hughes	Fuel for sundry plant	135.99
			08/02/2026	Rodney Broad	Fuel for DL 281 (WS)	93.74
			09/02/2026	Rodney Broad	Fuel for Mobile Tank 1	667.17
			08/02/2026	Douglas Burke	Fuel for DL 492 (MPDS)	87.25
			17/02/2026	Douglas Burke	Fuel for DL 492 (MPDS)	68.82
			23/02/2026	Douglas Burke	Fuel for DL 492 (MPDS)	98.44
			04/02/2026	Damien Thorpe	Fuel for DL 102 (Cleaner)	47.76
			16/02/2026	Damien Thorpe	Fuel for DL 102 (Cleaner)	55.93
			26/02/2026	Damien Thorpe	Fuel for DL 102 (Cleaner)	49.26
EFT18151	Bunnings Trade	Store Card	09/02/2026	Sheree Sundstrom	Latch, chipboard & bolts for Aquatic Centre, nuts & bolts for Kalannie Sports Pavilion, Insect screen for 36 Annetts Road, bolts & rivets for Pithara Park, globes for DDC, fly spray for Shire buildings	303.50
			15/02/2026	Sheree Sundstrom	Cockroach baits for Shire buildings and water bottles for works staff	100.19
			18/02/2026	Sheree Sundstrom	Castor wheels for pool cover and water bottles for works staff	318.29
			28/02/2026	Sheree Sundstrom	Melamine for Shire Admin	37.10
			28/02/2026	Sheree Sundstrom	Garage opener for Rec Centre, Screwdriver for Shire Admin & angle brackets for Pithara Park	397.37
						4,164.54

**Shire of Dalwallinu Municipal Account**

**Payroll  
March 2026**

12/03/2026	Payroll fortnight ending 12/03/2026	\$ 64,906.68
26/03/2026	Payroll fortnight ending 26/02/2026	\$ 70,483.19
	TOTAL	<u>\$ 135,389.87</u>

**Bank Fees  
March 2026**

16/03/2026	Bpay Transaction Fee (Muni)	\$ 79.20
02/03/2026	CBA Merchant Fee (Muni)	\$ 1,358.21
16/03/2026	CBA Transfer Fees	\$ 44.28
16/03/2026	CBA Account Service Fee	\$ 105.00
	TOTAL	<u>\$ 1,586.69</u>

**Direct Debit Payments  
March 2026**

	Superannuation Payments (Pay endings 12/03/2026 & 26/03/2026)	\$ 27,419.60
27/03/2026	Credit Card Payments	\$ 8,261.32
26/03/2026	Loan Payment 159 - Rec Centre	\$ 68,562.25
13/03/2026	Fines Enforcement Fees	\$ 442.50
1-31/03/2026	Payments to Department of Transport Licensing	\$ 110,894.45
	TOTAL	<u>\$ 215,580.12</u>

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SHIRE OF DALWALLINU  
PO BOX 141  
DALWALLINU WA 6609

### SHIRE OF DALWALLINU

Facility number                    xxxx xxxx xxxx xxxx  
Statement period            26 Feb 2026 - 26 Mar 2026  
Next statement end date            28 Apr 2026

### ENQUIRIES 13 1576

24 hours a day, 7 days a week

### Account summary

Facility credit limit	\$20,000.00
Total number of accounts	2
Accounts active this period	2

### Your payment

Your AutoPay amount of \$8,261.32  
will be deducted from your account  
xxxxxx-xxxxxxx on 27 Mar 2026.

### Transactions

Date	Transaction details	Total Amount (\$)
26 Mar	AUTO PAYMENT - THANK YOU	8,261.32-
	Interest on purchases	17.990%            0.00
	Interest on cash advances	17.990%            0.00

### Account details

Cardholder Name	Account Number	Credit Limit (\$)	Balance (\$)
JOLLY,HANNA	xxxx xxxx xxxx xxxx	5,000.00	3,991.52
KNIGHT,JEAN	xxxx xxxx xxxx xxxx	15,000.00	4,269.80

----- End of statement -----



\*# 7085.7195.1.1 ZZ396 0913 SL\_CR.S111.D065.O V01.00.06

### 9.3.2 Monthly Financial Statements for March 2026\*

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Shire of Dalwallinu
<b>File Ref</b>	FM/9 Financial Reporting
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Hanna Jolly, Manager Corporate Services
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	Monthly Statements of Financial Activity, Variance Report, Investments Held and Bank Reconciliations

#### **Purpose of Report**

Council is requested to receive and accept the Financial Reports for the month end 31 March 2026.

#### **Background**

There is a statutory requirement that Financial Reports be recorded in the Minutes of the meeting to which they are presented. The Financial Reports, as circulated, give an overview of the current financial position of the Shire and the status of capital income and expenditure.

#### **Consultation**

Nil

#### **Legislative Implications**

##### State

*Local Government Act 1995*

*Local Government (Financial Management) Regulations 1996 s34(1), s19(1)(2) and s34(2)*

#### **Policy Implications**

Nil

#### **Financial Implications**

Nil

#### **General Function Implications**

Nil

#### **Strategic Implications**

Nil

#### **Site Inspection**

Site inspection undertaken: Not applicable

#### **Sustainability & Climate Change Implications**

##### Economic implications

There are no known significant economic implications associated with this proposal.

##### Social implications

There are no known significant social implications associated with this proposal.



Environmental implications

There are no known significant environmental implications associated with this proposal.

**Officer Comment**

Financial Reports as at last day of business of the previous month are appended, for the period ending 31 March 2026.

Attached for council's consideration are:

1. Statement of Financial Activity
2. Variance Reports
3. Investments Held
4. Bank Reconciliations

As per Council resolution, all items that have a variance of more than \$10,000 have been noted on the variance reports.

**Officer Recommendation**

That the Council accept the Financial Reports as submitted for the month ending 31 March 2026.

**Officer Recommendation/Council Resolution**

<b><u>MOTION</u></b>	
Moved	Cr
Seconded	Cr
	0/0



# SHIRE OF DALWALLINU

## MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 March 2026

*LOCAL GOVERNMENT ACT 1995*

*LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

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#### *Statements required by regulation*

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**SHIRE OF DALWALLINU**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 MARCH 2026**

	Supplementary Information	Amended Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
<b>OPERATING ACTIVITIES</b>							
<b>Revenue from operating activities</b>							
General rates	10	3,833,846	3,835,036	<b>3,838,363</b>	3,327	0.09%	
Rates excluding general rates		50,983	50,983	<b>50,982</b>	(1)	(0.00%)	
Grants, subsidies and contributions	14	3,226,504	2,528,393	<b>2,271,274</b>	(257,119)	(10.17%)	▼
Fees and charges		1,452,014	1,263,760	<b>1,262,631</b>	(1,129)	(0.09%)	
Interest revenue		374,031	230,600	<b>381,363</b>	150,763	65.38%	▲
Other revenue		100	72	<b>0</b>	(72)	(100.00%)	▼
Profit on asset disposals	6	162,727	32,727	<b>22,386</b>	(10,341)	(31.60%)	▼
		<b>9,100,205</b>	<b>7,941,571</b>	<b>7,826,999</b>	(114,572)	(1.44%)	
<b>Expenditure from operating activities</b>							
Employee costs		(2,931,449)	(2,205,164)	<b>(1,840,081)</b>	365,083	16.56%	▼
Materials and contracts		(3,586,245)	(2,768,988)	<b>(2,196,003)</b>	572,985	20.69%	▼
Utility charges		(495,834)	(330,625)	<b>(341,958)</b>	(11,333)	(3.43%)	▲
Depreciation		(6,108,419)	(4,581,192)	<b>(4,523,140)</b>	58,052	1.27%	▼
Finance costs		(93,862)	(90,672)	<b>(62,891)</b>	27,781	30.64%	▼
Insurance		(215,223)	(218,337)	<b>(218,909)</b>	(572)	(0.26%)	
Other expenditure		(145,660)	(93,416)	<b>(74,491)</b>	18,925	20.26%	▼
Loss on asset disposals	6	(17,800)	(17,800)	<b>(246,000)</b>	(228,200)	(1282.02%)	▼
		<b>(13,594,492)</b>	<b>(10,306,194)</b>	<b>(9,503,473)</b>	802,721	7.79%	
Non-cash amounts excluded from operating activities	Note 2(b)	5,956,046	4,558,819	<b>4,746,754</b>	187,935	4.12%	▲
<b>Amount attributable to operating activities</b>		<b>1,461,759</b>	<b>2,194,196</b>	<b>3,070,280</b>	876,084	39.93%	
<b>INVESTING ACTIVITIES</b>							
<b>Inflows from investing activities</b>							
Proceeds from capital grants, subsidies and contributions	15	6,232,480	4,710,313	<b>4,508,234</b>	(202,079)	(4.29%)	▼
Proceeds from disposal of assets	6	409,727	409,727	<b>67,841</b>	(341,886)	(83.44%)	▼
		<b>6,642,207</b>	<b>5,120,040</b>	<b>4,576,075</b>	(543,965)	(10.62%)	
<b>Outflows from investing activities</b>							
Payments for property, plant and equipment	5	(1,670,791)	(1,131,998)	<b>(961,298)</b>	170,700	15.08%	▼
Payments for construction of infrastructure	5	(9,050,234)	(6,921,397)	<b>(6,440,317)</b>	481,080	6.95%	▼
<b>Amount attributable to investing activities</b>		<b>(4,078,818)</b>	<b>(2,933,355)</b>	<b>(2,825,540)</b>	107,815	3.68%	
<b>FINANCING ACTIVITIES</b>							
<b>Inflows from financing activities</b>							
Transfer from reserves	4	934,489	453,003	<b>453,003</b>	0	0.00%	
		<b>934,489</b>	<b>453,003</b>	<b>453,003</b>	0	0.00%	
<b>Outflows from financing activities</b>							
Repayment of borrowings	11	(214,362)	(181,351)	<b>(181,351)</b>	0	0.00%	
Payments for principal portion of lease liabilities	12	(12,619)	(9,311)	<b>(9,311)</b>	0	0.00%	
Transfer to reserves	4	(1,631,596)	(1,368,063)	<b>(1,368,063)</b>	0	0.00%	
		<b>(1,858,577)</b>	<b>(1,558,725)</b>	<b>(1,558,724)</b>	0	0.00%	
<b>Amount attributable to financing activities</b>		<b>(924,088)</b>	<b>(1,105,722)</b>	<b>(1,105,721)</b>	0	0.00%	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>							
<b>Surplus or deficit at the start of the financial year</b>		3,541,147	3,541,147	<b>3,541,148</b>	1	0.00%	
Amount attributable to operating activities		1,461,759	2,194,196	<b>3,070,280</b>	876,084	39.93%	▲
Amount attributable to investing activities		(4,078,818)	(2,933,355)	<b>(2,825,540)</b>	107,815	3.68%	▼
Amount attributable to financing activities		(924,088)	(1,105,722)	<b>(1,105,721)</b>	0	0.00%	
<b>Surplus or deficit after imposition of general rates</b>		<b>0</b>	<b>1,696,266</b>	<b>2,680,166</b>	983,900	58.00%	▲

**KEY INFORMATION**

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

\* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF DALWALLINU**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE PERIOD ENDED 31 MARCH 2026**

	Supplementary Information	30 June 2026	31 March 2026
		\$	\$
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	3	10,061,350	11,409,303
Trade and other receivables		442,048	717,023
Inventories	8	9,260	30,941
<b>TOTAL CURRENT ASSETS</b>		<b>10,512,658</b>	<b>12,157,267</b>
<b>NON-CURRENT ASSETS</b>			
Trade and other receivables		4,175	4,175
Investment in associate	16	139,334	139,334
Property, plant and equipment		38,695,005	38,659,354
Infrastructure		272,601,556	275,233,538
Right-of-use assets		27,219	17,909
<b>TOTAL NON-CURRENT ASSETS</b>		<b>311,467,289</b>	<b>314,054,310</b>
<b>TOTAL ASSETS</b>		<b>321,979,947</b>	<b>326,211,577</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables	9	565,646	1,564,097
Other liabilities	13	29,293	627,264
Lease liabilities	12	12,618	3,196
Borrowings	11	214,362	33,011
Employee related provisions	13	433,815	428,036
<b>TOTAL CURRENT LIABILITIES</b>		<b>1,255,734</b>	<b>2,655,604</b>
<b>NON-CURRENT LIABILITIES</b>			
Lease liabilities	12	15,991	15,991
Borrowings	11	2,472,584	2,472,584
Employee related provisions		41,301	41,301
Other provisions		173,293	173,293
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>2,703,169</b>	<b>2,703,169</b>
<b>TOTAL LIABILITIES</b>		<b>3,958,903</b>	<b>5,358,773</b>
<b>NET ASSETS</b>		<b>318,021,044</b>	<b>320,852,804</b>
<b>EQUITY</b>			
Retained surplus		62,380,650	64,297,351
Reserve accounts	4	6,189,582	7,104,641
Revaluation surplus		249,450,812	249,450,812
<b>TOTAL EQUITY</b>		<b>318,021,044</b>	<b>320,852,804</b>

This statement is to be read in conjunction with the accompanying notes.

## NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MARCH 2026

### 1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

#### BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

##### **Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

#### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

#### Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

#### SIGNIFICANT ACCOUNTING POLICES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

#### PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 14 April 2026

**SHIRE OF DALWALLINU**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 MARCH 2026**

**2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

	Supplementary Information	Amended Budget Opening 30 June 2025	Last Year Closing 30 June 2025	Year to Date 31 March 2026
<b>(a) Net current assets used in the Statement of Financial Activity</b>				
<b>Current assets</b>		\$	\$	\$
Cash and cash equivalents	3	11,708,133	10,061,350	11,409,303
Trade and other receivables		269,668	442,048	717,023
Inventories	8	18,901	9,260	30,941
		11,996,702	10,512,658	12,157,267
<b>Less: current liabilities</b>				
Trade and other payables	9	(482,763)	(565,646)	(1,564,097)
Other liabilities	13	(11,159)	(29,293)	(627,264)
Lease liabilities	12	(12,061)	(12,618)	(3,196)
Borrowings	11	(317,147)	(214,362)	(33,011)
Employee related provisions	13	(391,047)	(433,815)	(428,036)
Other provisions	13	(702,925)	0	0
		(1,917,102)	(1,255,734)	(2,655,604)
<b>Net current assets</b>		<b>10,079,600</b>	<b>9,256,924</b>	<b>9,501,663</b>
<b>Less: Total adjustments to net current assets</b>	Note 2(c)	(5,620,297)	(5,715,776)	(6,821,497)
<b>Closing funding surplus / (deficit)</b>		<b>4,459,303</b>	<b>3,541,148</b>	<b>2,680,166</b>

**(b) Non-cash amounts excluded from operating activities**

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Amended Budget	YTD Budget (a)	YTD Actual (b)
<b>Non-cash amounts excluded from operating activities</b>			
	\$	\$	\$
<b>Adjustments to operating activities</b>			
Less: Profit on asset disposals	6	(162,727)	(32,727)
Add: Loss on asset disposals	6	17,800	17,800
Add: Depreciation		6,108,419	4,581,192
Movement in current employee provisions associated with restricted cash		(7,446)	(7,446)
<b>Total non-cash amounts excluded from operating activities</b>		<b>5,956,046</b>	<b>4,558,819</b>

**(c) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Amended Budget Opening 30 June 2025	Last Year Closing 30 June 2025	Year to Date 31 March 2026
<b>Adjustments to net current assets</b>			
Less: Reserve accounts	4	(6,189,582)	(6,189,582)
Add: Current liabilities not expected to be cleared at the end of the year:			
- Current portion of borrowings	11	317,147	214,362
- Current portion of lease liabilities	12	12,061	12,618
- Current portion of other provisions held in reserve		240,077	246,826
<b>Total adjustments to net current assets</b>	Note 2(a)	<b>(5,620,297)</b>	<b>(5,715,776)</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

**SHIRE OF DALWALLINU**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 MARCH 2026**

**3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$10,000 or 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
<b>Revenue from operating activities</b>			
<b>Grants, subsidies and contributions</b>	<b>(257,119)</b>	<b>(10.17%)</b>	▼
Timing variance		Timing	
<b>Interest revenue</b>	<b>150,763</b>	<b>65.38%</b>	▲
Investment interest higher than anticipated		Permanent	
<b>Other revenue</b>	<b>(72)</b>	<b>(100.00%)</b>	▼
Timing variance		Timing	
<b>Profit on asset disposals</b>	<b>(10,341)</b>	<b>(31.60%)</b>	▼
Profit on sale of Toyota Prado DL2 less than budgeted		Permanent	
<b>Expenditure from operating activities</b>			
<b>Employee costs</b>	<b>365,083</b>	<b>16.56%</b>	▼
Timing variance		Timing	
<b>Materials and contracts</b>	<b>572,985</b>	<b>20.69%</b>	▼
Various small timing variances		Timing	
<b>Utility charges</b>	<b>(11,333)</b>	<b>(3.43%)</b>	▲
Various small timing variances		Timing	
<b>Depreciation</b>	<b>58,052</b>	<b>1.27%</b>	▼
Depreciation less than budgeted		Timing	
<b>Finance costs</b>	<b>27,781</b>	<b>30.64%</b>	▼
Timing variance		Timing	
<b>Other expenditure</b>	<b>18,925</b>	<b>20.26%</b>	▼
Various small timing differences			
<b>Loss on asset disposals</b>	<b>(228,200)</b>	<b>(1282.02%)</b>	▼
Disposal of Wubin Golf Course asset not budgeted		Permanent	
<b>Non-cash amounts excluded from operating activities</b>	<b>187,935</b>	<b>4.12%</b>	▲
Depreciation not processed for July to February 2026		Timing	
<b>Inflows from investing activities</b>			
<b>Proceeds from capital grants, subsidies and contributions</b>	<b>(202,079)</b>	<b>(4.29%)</b>	▼
Disposal of Wubin Golf Course asset not budgeted		Permanent	
<b>Proceeds from disposal of assets</b>	<b>(341,886)</b>	<b>(83.44%)</b>	▼
Timing variance		Timing	
<b>Outflows from investing activities</b>			
<b>Payments for property, plant and equipment</b>	<b>170,700</b>	<b>15.08%</b>	▼
Timing variance - see note 5 for details		Timing	
<b>Payments for construction of infrastructure</b>	<b>481,080</b>	<b>6.95%</b>	▼
Timing variance - see note 5 for details		Timing	
<b>Surplus or deficit after imposition of general rates</b>	<b>983,900</b>	<b>58.00%</b>	▲
Due to variances described above			

**SHIRE OF DALWALLINU**  
**SUPPLEMENTARY INFORMATION**

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SHIRE OF DALWALLINU  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$3.54 M	\$3.54 M	\$3.54 M	\$0.00 M
Closing	\$0.00 M	\$1.70 M	\$2.68 M	\$0.98 M

Refer to Statement of Financial Activity

Cash and cash equivalents			Payables			Receivables		
	\$11.41 M	% of total		\$1.56 M	% Outstanding		\$0.62 M	% Collected
Unrestricted Cash	\$4.30 M	37.7%	Trade Payables	\$1.48 M		Rates Receivable	\$0.10 M	97.9%
Restricted Cash	\$7.10 M	62.3%	0 to 30 Days		99.9%	Trade Receivable	\$0.62 M	% Outstanding
			Over 30 Days		0.1%	Over 30 Days		0.9%
			Over 90 Days		0.0%	Over 90 Days		0.7%

Refer to 3 - Cash and Financial Assets

Refer to 9 - Payables

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$1.46 M	\$2.19 M	\$3.07 M	\$0.88 M

Refer to Statement of Financial Activity

Rates Revenue			Grants and Contributions			Fees and Charges		
YTD Actual	\$3.84 M	% Variance	YTD Actual	\$2.27 M	% Variance	YTD Actual	\$1.26 M	% Variance
YTD Budget	\$3.84 M	0.1%	YTD Budget	\$2.53 M	(10.2%)	YTD Budget	\$1.26 M	(0.1%)

Refer to 10 - Rate Revenue

Refer to 14 - Grants and Contributions

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$4.08 M)	(\$2.93 M)	(\$2.83 M)	\$0.11 M

Refer to Statement of Financial Activity

Proceeds on sale			Asset Acquisition			Capital Grants		
YTD Actual	\$0.07 M	%	YTD Actual	\$6.44 M	% Spent	YTD Actual	\$4.51 M	% Received
Amended Budget	\$0.41 M	(83.4%)	Amended Budget	\$9.05 M	(28.8%)	Amended Budget	\$6.23 M	(27.7%)

Refer to 6 - Disposal of Assets

Refer to 5 - Capital Acquisitions

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.92 M)	(\$1.11 M)	(\$1.11 M)	\$0.00 M

Refer to Statement of Financial Activity

Borrowings			Reserves			Lease Liability		
Principal repayments	(\$0.18 M)		Reserves balance	\$7.10 M		Principal repayments	(\$0.01 M)	
Interest expense	(\$0.06 M)		Interest earned	\$0.21 M		Interest expense	(\$0.00 M)	
Principal due	\$2.51 M					Principal due	\$0.02 M	

Refer to 11 - Borrowings

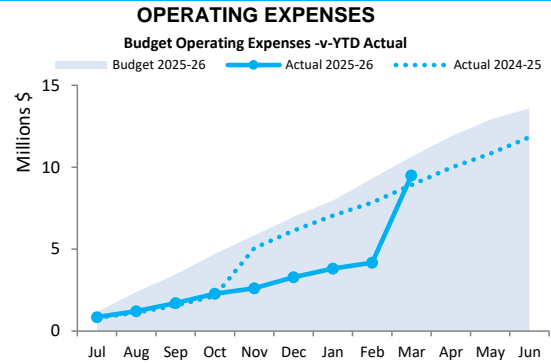
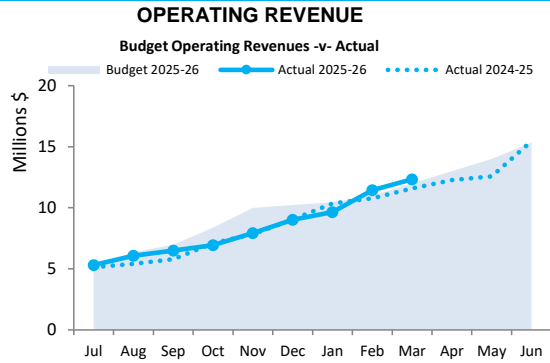
Refer to 4 - Cash Reserves

Refer to Note 12 - Lease Liabilities

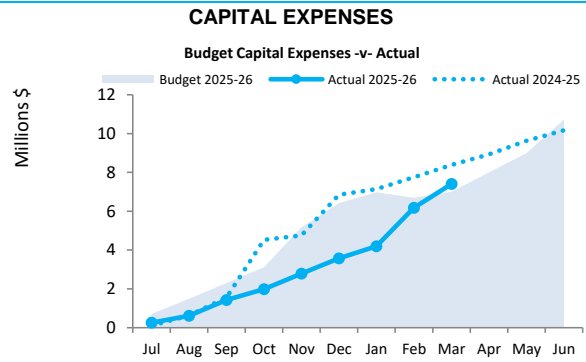
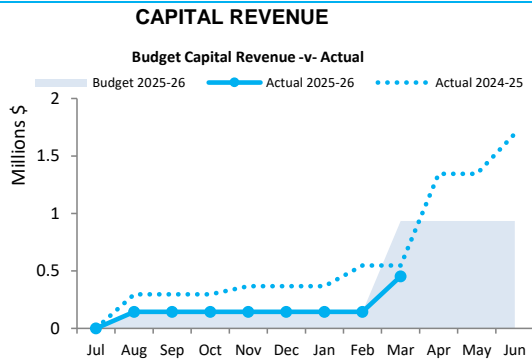
This information is to be read in conjunction with the accompanying Financial Statements and notes.

2 KEY INFORMATION - GRAPHICAL

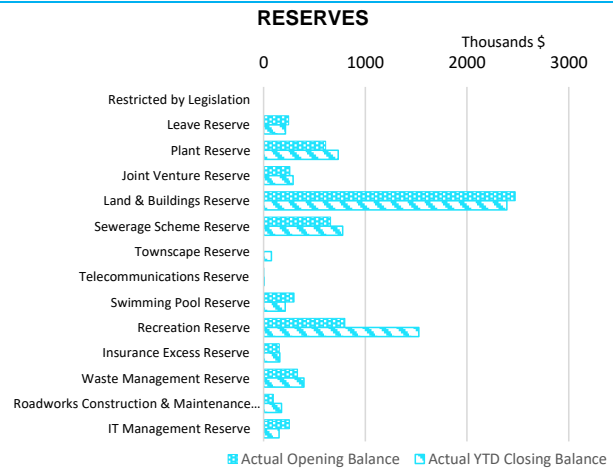
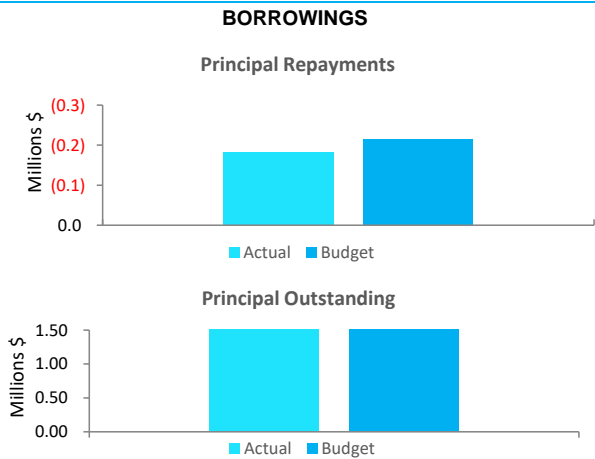
OPERATING ACTIVITIES



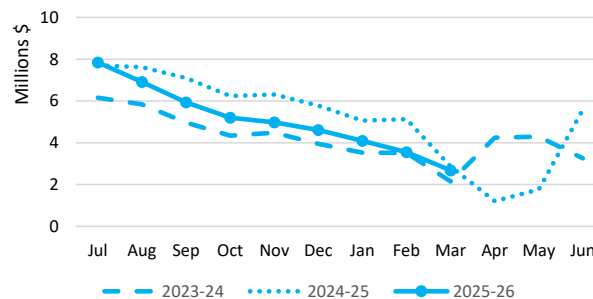
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Trust \$	Institution	Interest Rate	Maturity Date
Business Online Saver	Cash and cash equivalents	1,907,416		1,907,416		Bank	3.35%	At call
Municipal Account	Cash and cash equivalents	51,157		51,157		Bank	3.50%	At call
Term Deposit - Reserves	Cash and cash equivalents	0	7,104,641	7,104,641		Bank	4.35%	4/05/2026
Term Deposit - Municipal Exce	Cash and cash equivalents	2,345,839		2,345,839		Bank	4.11%	7/04/2026
Floats Held	Cash and cash equivalents	250		250		Shire float	0.00%	At call
<b>Total</b>		<b>4,304,662</b>	<b>7,104,641</b>	<b>11,409,303</b>	<b>0</b>			
<b>Comprising</b>								
Cash and cash equivalents		4,304,662	7,104,641	11,409,303	0			
		<b>4,304,662</b>	<b>7,104,641</b>	<b>11,409,303</b>	<b>0</b>			

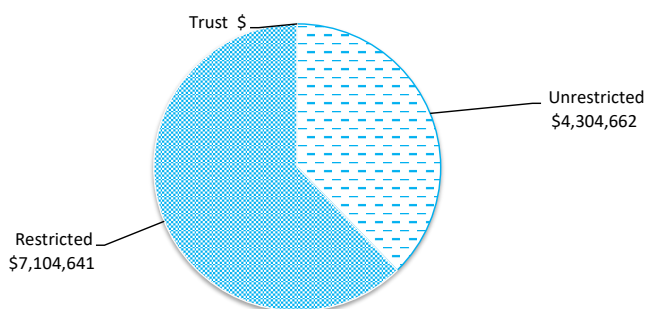
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other a



SHIRE OF DALWALLINU  
 SUPPLEMENTARY INFORMATION  
 FOR THE PERIOD ENDED 31 MARCH 2026

4 RESERVE ACCOUNTS

Reserve name	Budget	Budget	Budget	Budget	Budget	Actual	Actual	Actual	Actual	Actual YTD
	Opening Balance	Interest Earned	Transfers In (+)	Transfers Out (-)	Closing Balance	Opening Balance	Interest Earned	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by Legislation</b>										
Leave Reserve	246,824	8,146	0	(39,117)	215,853	246,824	6,755	0	(39,117)	214,462
Plant Reserve	611,406	20,176	100,000	0	731,582	611,406	21,501	100,000	0	732,907
Joint Venture Reserve	259,716	8,571	21,320	0	289,607	259,716	8,621	21,320	0	289,657
Land & Buildings Reserve	2,473,535	81,627	270,000	(282,814)	2,542,348	2,473,535	74,635	0	(157,961)	2,390,209
Sewerage Scheme Reserve	657,620	21,701	97,433	0	776,754	657,620	22,881	97,433	0	777,934
Townscape Reserve	0	2,475	75,000	0	77,475	0	1,817	75,000	0	76,817
Telecommunications Reserve	553	18	0	0	571	553	17	0	0	570
Swimming Pool Reserve	299,119	9,871	50,000	(499,983)	(140,993)	299,119	10,545	50,000	(147,500)	212,164
Recreation Reserve	800,376	26,412	688,043	0	1,514,831	800,376	37,220	688,043	0	1,525,639
Insurance Excess Reserve	154,326	5,093	0	0	159,419	154,326	4,815	0	0	159,141
Waste Management Reserve	334,648	11,043	50,000	0	395,691	334,648	11,654	50,000	0	396,302
Roadworks Construction & Main	97,665	3,223	73,069	0	173,957	97,665	4,818	73,069	0	175,552
IT Management Reserve	253,794	8,375	0	(112,575)	149,594	253,794	7,919	0	(108,425)	153,288
	<b>6,189,582</b>	<b>206,731</b>	<b>1,424,865</b>	<b>(934,489)</b>	<b>6,886,689</b>	<b>6,189,582</b>	<b>213,198</b>	<b>1,154,865</b>	<b>(453,003)</b>	<b>7,104,641</b>

## 5 CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Land - freehold land	59,658	59,658	48,132	(11,526)
Buildings - non-specialised	974,259	457,666	614,369	156,703
Furniture and equipment	55,426	55,426	26,811	(28,615)
Plant and equipment	581,448	559,248	271,985	(287,263)
<b>Acquisition of property, plant and equipment</b>	<b>1,670,791</b>	<b>1,131,998</b>	<b>961,298</b>	<b>(170,700)</b>
Infrastructure - roads	7,012,154	5,311,897	5,650,335	338,438
Infrastructure - Other	1,970,635	1,554,060	789,982	(764,078)
Infrastructure - Footpaths	67,445	55,440	0	(55,440)
<b>Acquisition of infrastructure</b>	<b>9,050,234</b>	<b>6,921,397</b>	<b>6,440,317</b>	<b>(822,480)</b>
<b>Total capital acquisitions</b>	<b>10,721,025</b>	<b>8,053,395</b>	<b>7,401,615</b>	<b>(993,180)</b>
<b>Capital Acquisitions Funded By:</b>				
Capital grants and contributions	6,232,480	4,710,313	4,508,234	(202,079)
Other (disposals & C/Fwd)	409,727	409,727	67,841	(341,886)
Reserve accounts				
Leave Reserve	0	6,895	39,117	32,222
Land & Buildings Reserve	282,814	81,356	157,961	76,605
Townscape Reserve	0	76,849	0	(76,849)
Swimming Pool Reserve	499,983	0	147,500	147,500
Roadworks Construction & Maintenance Reserve	0	131,878	0	(131,878)
IT Management Reserve	112,575		108,425	108,425
Contribution - operations	3,183,446	3,238,203	2,372,538	(865,665)
<b>Capital funding total</b>	<b>10,721,025</b>	<b>8,655,221</b>	<b>7,401,615</b>	<b>(1,253,606)</b>

### SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

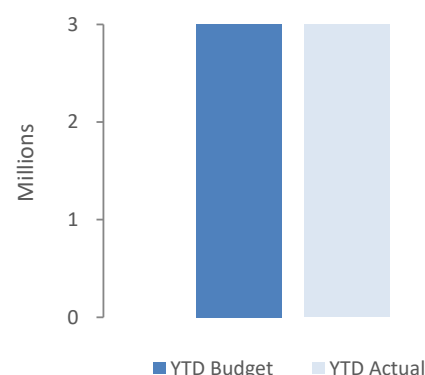
#### Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

#### Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

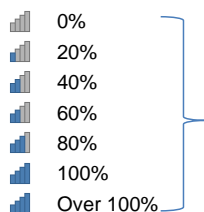
Payments for Capital Acquisitions



5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

Level of completion indicators



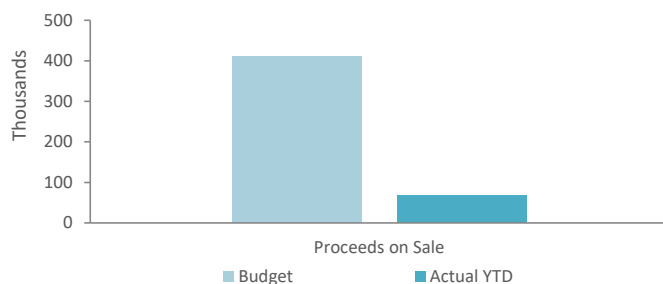
Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

		Amended			Variance	
Account Description		Budget	YTD Budget	YTD Actual	(Under)/Over	
		\$	\$	\$	\$	
<b>LAND</b>						
	E111837	PUB HALL - Capital Expenditure - Land	59,658	59,658	48,132	11,526
<b>BUILDINGS</b>						
	E053847	OTH LOPS - Capital Expenditure - Buildings Disaster Resilience DF	28,248	28,248	24,244	4,004
	K89	Dalwallinu Medical Centre - Capital Upgrade	17,255	17,255	17,255	0
	K117	1 Wattle Close, Dalwallinu - FO rates - Capital Upgrade	27,500	27,500	0	27,500
	K116	36 Annetts Rd, Dalwallinu - CSO - Capital Upgrade	25,300	25,300	25,300	0
	K123	6B Cousins Rd, Dalwallinu - WM - Capital Upgrade	10,945	10,945	10,945	0
	K151	68A Annetts Road, Dalwallinu (3x2) - Capital Upgrade	119,341	119,341	118,618	723
	K152	68B Annetts Road (2x1) - Capital Upgrade	122,876	122,876	121,136	1,740
	K12	Wilfred Thomas Lodge - Capital Upgrade	84,400	84,400	84,400	0
	K153	Aged Housing Myers St - Capital Upgrade	475,796	0	149,874	(149,874)
	K103	11 A Anderson Way, Dalwallinu - Accountant - Capital Upgrade	8,778	8,778	8,778	0
	K8	Dalwallinu Town Hall - Capital Upgrade	40,797	0	40,797	(40,797)
	K14	Pioneer House Building Upgrade	13,023	13,023	13,023	0
<b>ROADS</b>						
	E121700	ROAD CON - Regional Road Group	882,556	711,790	688,712	23,078
	E121720	ROAD CON - Roads To Recovery	1,232,813	927,630	1,073,997	(146,367)
	E121735	ROAD CON - WSNF	4,042,805	3,032,064	3,174,185	(142,121)
	E121730	ROAD CON - Shire Road Program	347,456	260,541	251,330	9,211
	E121736	ROAD CON - Commodity Route	506,524	379,872	462,112	(82,240)
<b>OTHER INFRASTRUCTURE</b>						
	O36	Sewerage Line Upgrade - Main Line	369,925	369,925	148,175	221,750
	O95	Aquatic Centre Other Infrastructure Upgrade	535,305	535,305	170,905	364,400
	O11	Dalwallinu Oval Capital Upgrades	412,451	412,451	276,794	135,657
	O30	Dalwalinu Playground (Arts Centre) - Capital Upgrade	72,250	72,250	46,862	25,388
	O39	Pithara Park - Capital Upgrade	68,103	68,103	51,383	16,720
	O29	Kalannie Sports Pavilion Other Infrastructure - Capital Upgrade	22,702	22,702	22,702	(0)
	O10	Recreation Precinct Car Park Shelter	24,237	24,237	24,237	0
	O40	Dalwallinu Recreation Precinct Fence - Capital Upgrade	27,087	27,087	27,087	0
	O42	Dalwallinu Multipurpose Courts - Other Infrastructure	22,000	22,000	21,838	162
<b>FOOTPATH CONSTRUCTION</b>						
	F0184	Wasley Street - capital upgrade footpath	73,920	55,440	0	55,440
<b>PLANT &amp; EQUIPMENT</b>						
	E073835	OTH HEALTH - Capital Expenditure - Plant & Equipment	15,262	15,262	15,262	(0)
	DL147	Purchase of Tipper Truck	110,000	110,000	104,136	5,864
	DL9346	Purchase of Prime Mover	270,000	270,000	0	270,000
	CP010	Purchase of Skid Steer Trailer	10,000	10,000	11,695	(1,695)
	CP001	Purchase Sundry Plant	13,150	13,150	0	13,150
	E145801	ADMIN - CEO's Vehicle DL 2	78,000	78,000	78,056	(56)
	E145802	ADMIN - MCS Vehicle - DL 131	62,836	62,836	62,836	0
<b>FURNITURE &amp; FIXTURES</b>						
	E073846	OTH HEALTH - Capital Expenditure Furniture & Equipment	27,016	27,016	26,811	205
	E145805	ADMIN - Capital Expenditure - Furniture & Equipment	28,410	28,410	0	28,410
			<b>10,288,725</b>	<b>8,053,395</b>	<b>7,401,615</b>	<b>651,780</b>

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Amended Budget				YTD Actual				
		Net Book		Proceeds	Profit	(Loss)	Net Book		Profit	(Loss)
		Value					Value			
		\$	\$	\$	\$	\$	\$	\$	\$	
	<b>Land &amp; Buildings</b>									
	Sale of McNeill St lots	75,000	120,000	45,000	0	0	0	0	0	
	Sale of Roberts Rd lots	65,000	150,000	85,000	0	0	0	0	0	
	<b>Plant and equipment</b>									
	Sale of Med Centre Generator	4,000	4,000	0	0	0	5,546	5,546	0	
	Sale of DL9346	67,800	50,000	0	(17,800)	0	0	0	0	
	Sale of DL487	7,500	12,000	4,500	0	0	0	0	0	
	Sale of Skid Steer Trailer	500	2,000	1,500	0	0	0	0	0	
	Sale of DL2	35,000	59,000	24,000	0	35,000	49,568	14,568	0	
	Sale of DL186	10,000	12,727	2,727	0	10,455	12,727	2,272	0	
	<b>Other Infrastructure</b>									
	Wubin Golf Course	0	0	0	0	246,000	0	0	(246,000)	
		<b>264,800</b>	<b>409,727</b>	<b>162,727</b>	<b>(17,800)</b>	<b>291,455</b>	<b>67,841</b>	<b>22,386</b>	<b>(246,000)</b>	

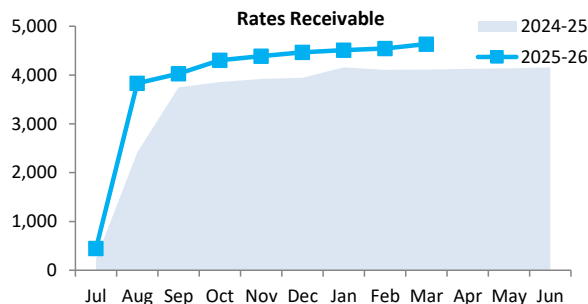


7 RECEIVABLES

4,336,786

Rates receivable

	30 June 2025	31 Mar 2026
	\$	\$
Opening arrears previous years	46,638	39,389
Levied this year	4,336,786	4,695,273
Less - collections to date	(4,344,035)	(4,635,335)
Gross rates collectable	<b>39,389</b>	<b>99,327</b>
<b>Net rates collectable</b>	<b>39,389</b>	<b>99,327</b>
% Collected	99.1%	97.9%



Receivables - general

	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(37)	573,994	0	1,119	3,844	578,920
Percentage	0.0%	99.1%	0.0%	0.2%	0.7%	
<b>Balance per trial balance</b>						
Trade receivables	(37)	573,994	0	1,119	3,844	578,920
GST receivable						38,776
<b>Total receivables general outstanding</b>						<b>617,696</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

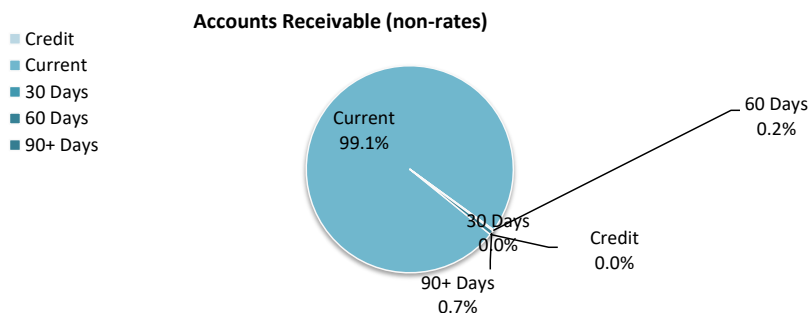
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 31 March 2026
	\$	\$	\$	\$
<b>Other current assets</b>				
<b>Inventory</b>				
Inventories Fuel & Materials	9,260	207,683	(186,002)	30,941
<b>Total other current assets</b>	<b>9,260</b>	<b>207,683</b>	<b>(186,002)</b>	<b>30,941</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

**Inventory**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

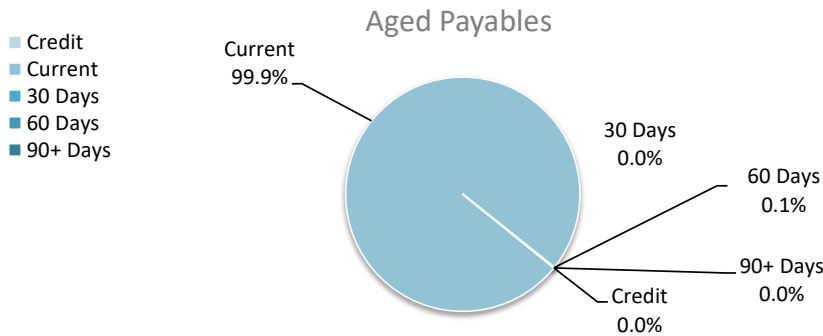
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	1,469,377	0	1,689	0	1,471,066
Percentage	0.0%	99.9%	0.0%	0.1%	0.0%	
<b>Balance per trial balance</b>						
Sundry creditors	0	1,475,813	0	1,689	0	1,477,502
Accrued salaries and wages						(459)
Accrued interest on loans						61,962
Bonds & Deposits Held						25,092
<b>Total payables general outstanding</b>						<b>1,564,097</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 RATE REVENUE

General rate revenue

RATE TYPE	Rate in	Number of	Rateable	Rate	Budget	Total	Rate	YTD Actual	Total
	\$ (cents)	Properties	Value	Revenue	Interim	Revenue	Revenue	Interim	Revenue
				\$	\$	\$	\$	\$	\$
<b>Gross rental value</b>									
Gross Rental Value	0.083440	402	6,391,982	533,347	0	533,347	533,347	3,076	536,423
<b>Unimproved value</b>									
Unimproved Value	0.008710	358	381,939,500	3,323,878	1,725	3,325,603	3,326,693	2,405	3,329,098
<b>Sub-Total</b>		<b>760</b>	<b>388,331,482</b>	<b>3,857,225</b>	<b>1,725</b>	<b>3,858,950</b>	<b>3,860,040</b>	<b>5,481</b>	<b>3,865,521</b>
<b>Minimum payment</b>									
<b>Gross rental value</b>									
GRV - Dalwallinu	666	36	149,590	23,976	0	23,976	23,976	0	23,976
GRV - Kalannie	666	33	182,697	21,978	0	21,978	21,978	0	21,978
GRV - Other Towns	666	75	292,999	49,950	0	49,950	49,950	0	49,950
<b>Unimproved value</b>									
UV - Rural	776	38	1,305,689	29,488	0	29,488	29,488	0	29,488
UV - Mining	776	29	322,206	22,504	0	22,504	22,504	761	23,265
<b>Sub-total</b>		<b>211</b>	<b>2,253,181</b>	<b>147,896</b>	<b>0</b>	<b>147,896</b>	<b>147,896</b>	<b>761</b>	<b>148,657</b>
Discount						(173,000)			(175,815)
<b>Amount from general rates</b>						<b>3,833,846</b>			<b>3,838,363</b>
Ex-gratia rates						50,983			50,982
<b>Total general rates</b>						<b>3,884,829</b>			<b>3,889,345</b>

11 BORROWINGS

Repayments - borrowings

Information on borrowings	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Particulars		\$	\$	\$	\$	\$	\$	\$	\$	\$
Dalwallinu Discovery Centre	157	271,804	0	0	(32,637)	(65,648)	239,167	206,156	(2,607)	(5,851)
Dalwallinu Recreation Centre	159	2,334,035	0	0	(67,607)	(67,607)	2,266,428	2,266,428	(59,235)	(86,518)
Bell St Subdivision	160	81,107	0	0	(81,107)	(81,107)	-0	0	(224)	(449)
<b>Total</b>		<b>2,686,946</b>	<b>0</b>	<b>0</b>	<b>(181,351)</b>	<b>(214,362)</b>	<b>2,505,595</b>	<b>2,472,584</b>	<b>(62,066)</b>	<b>(92,818)</b>
Current borrowings		214,362					33,011			
Non-current borrowings		2,472,584					2,472,584			
		<b>2,686,946</b>					<b>2,505,595</b>			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

## 12 LEASE LIABILITIES

### Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2025	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Gymnasium Equipment	E6N0162493	17,964	0	0	(6,458)	(8,785)	11,506	9,179	(500)	(617)
Administration Photocopiers	Ricoh	10,646	0	0	(2,852)	(3,834)	7,794	6,812	(325)	(427)
<b>Total</b>		<b>28,610</b>	<b>0</b>	<b>0</b>	<b>(9,311)</b>	<b>(12,619)</b>	<b>19,299</b>	<b>15,991</b>	<b>(825)</b>	<b>(1,044)</b>
Current lease liabilities		12,618					3,196			
Non-current lease liabilities		15,991					15,991			
		<b>28,609</b>					<b>19,187</b>			

All lease repayments were financed by general purpose revenue.

### KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

### 13 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 March 2026
		\$	\$	\$	\$	\$
<b>Other current liabilities</b>						
<b>Other liabilities</b>						
Contract liabilities		29,293	0	5,106,205	(4,508,234)	627,264
<b>Total other liabilities</b>		29,293	0	5,106,205	(4,508,234)	627,264
<b>Employee Related Provisions</b>						
Provision for annual leave		224,951	0	0	0	224,951
Provision for long service leave		208,864	0	0	(5,779)	203,085
<b>Total Provisions</b>		433,815	0	0	(5,779)	428,036
<b>Total other current liabilities</b>		<b>463,108</b>	<b>0</b>	<b>5,106,205</b>	<b>(4,514,013)</b>	<b>1,055,300</b>
<b>Amounts shown above include GST (where applicable)</b>						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

#### KEY INFORMATION

##### Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### Employee Related Provisions

###### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

###### Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

##### Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

##### Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

14 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability (As revenue)	Liability	Current Liability	Amended Budget	YTD Budget	YTD Revenue
	1 July 2025			31 Mar 2026	31 Mar 2026	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Grants and subsidies</b>								
General Purpose Grant - WA Government	0	0	0	0	0	1,271,353	953,514	953,514
Untied Roads Grant - WA Government	0	0	0	0	0	781,818	586,362	586,364
DFES Operating Grant	0	0	0	0	0	76,216	57,162	65,374
Direct Grant - Main Roads	0	0	0	0	0	437,158	437,158	437,158
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,566,545</b>	<b>2,034,196</b>	<b>2,042,409</b>
<b>Contributions</b>								
Collection of Legal Costs	0	0	0	0	0	20,000	15,000	8,120
Miscellaneous Reimbursements - GOV	0	0	0	0	0	1,300	972	155
Miscellaneous Reimbursements - HEALTH	0	0	0	0	0	8,219	6,159	7,820
Miscellaneous Reimbursements - PRE SCHOOL	0	0	0	0	0	17,265	12,945	9,976
Miscellaneous Reimbursements - OTH WELFARE	0	0	0	0	0	200	150	0
Miscellaneous Reimbursements - STAFF HOUSING	0	0	0	0	0	12,130	8,086	11,057
Miscellaneous Reimbursements - OTH HOUSING	0	0	0	0	0	16,157	12,111	8,534
Miscellaneous Reimbursements - SEW	0	0	0	0	0	1,000	1,000	0
Miscellaneous Reimbursements - OTH COM	0	0	0	0	0	1,976	1,476	2,686
Containers Deposit Scheme Income	0	0	0	0	0	1,000	747	1,175
Collection Metal Rubbish	0	0	0	0	0	250	250	0
Miscellaneous Reimbursements - REC & CUL	0	0	0	0	0	365,782	274,323	27,399
Miscellaneous Reimbursements - ROAD MAIN	0	0	0	0	0	500	369	254
Street Light Contribution - Main Roads	0	0	0	0	0	5,500	4,122	0
Miscellaneous Reimbursements - ECON SERV	0	0	0	0	0	76,104	57,067	39,794
Miscellaneous Reimbursements - OTH PRO & SERV	0	0	0	0	0	65,597	49,194	54,869
Fuel Rebates - ATO	0	0	0	0	0	45,000	33,747	45,649
Parental Leave Reimbursements - ADMIN	0	0	0	0	0	21,979	16,479	11,377
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>659,959</b>	<b>494,197</b>	<b>228,865</b>
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,226,504</b>	<b>2,528,393</b>	<b>2,271,274</b>

15 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Mar 2026	Current Liability 31 Mar 2026	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Capital grants and subsidies</b>								
DFES LG Resilience Fund Grant	0	0	0	0	0	29,293	29,293	24,244
CSRFF Grant - SWIM	0	0	0	0	0	147,467	0	49,162
Club Night Light Program Grant - OTH REC	0	0	0	0	0	200,000	0	138,397
Main Roads - Regional Road Group ROAD CON	0	0	0	0	0	588,372	441,279	407,684
Dept. Infr. - Roads to Recovery ROAD CON	0	0	0	0	0	1,156,926	1,156,926	1,002,610
Main Roads - Wheatbelt Secondary Freight Program ROAI	0	0	0	0	0	3,773,188	2,829,891	2,616,349
Main Roads - Commodity Route ROAD CON	0	0	0	0	0	337,235	252,924	269,788
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,232,481</b>	<b>4,710,313</b>	<b>4,508,234</b>

**SHIRE OF DALWALLINU  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026**

**16 INVESTMENT IN ASSOCIATES**

**(a) Investment in associate**

Aggregate carrying amount of interests in Local Government House accounted for using the equity method are reflected in the table below.

Carrying amount at 1 July  
Carrying amount at 30 June

Amended Budget Revenue	YTD Budget	YTD Revenue Actual
\$	\$	\$
0	0	139,334
0	0	139,334

**SIGNIFICANT ACCOUNTING POLICIES**

**Investments in associates**

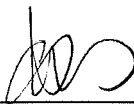
An associate is an entity over which the Shire has the power to participate in the financial and operating policy decisions of the investee but not control or joint control of those policies.

Investments in associates are accounted for using the equity method. The equity method of accounting, is whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Shire's share of net assets of the associate. In addition, the Shire's share of the profit or loss of the associate is included in the Shire's profit or loss.

# Shire of Dalwallinu Bank Reconciliation as at 31 March 2026

<b>Balance as per General Ledger as at 1 March 2026</b> ✓				
A910000 - Municipal Fund	29,762.29			
A910001 - Telenet Saver	2,706,279.68	2,736,041.88		2,736,041.88
<b>Add Cash Receipts</b>				
Daily Receipts		885,760.17		
BPAY Receipts		90,706.00		
Interest Received		6,857.67		
Transfer from Muni Excess Funds Term Deposit		600,000.00		
Transfer from Reserve funds Term Deposit		126,144.00		
				1,709,467.84
				4,445,509.72
<b>Less Cash Payments</b>				
EFT Payments - Payroll		135,389.87		
EFT Payments ( EFT18103-EFT18203)		2,134,380.41		
Direct Debit - Credit Cards (DD18727.1)		8,261.32		
Direct Debit - Fines Enforcement (DD18727.1)		442.50		
Direct Debit - Superannuation Payments		27,419.60		
Bank Fees		1,586.69		
Loan Payments Loan 159 - Dalwallinu Rec Centre		68,562.25		
Direct Debit - Payment to DoT		110,894.45		
				2,486,937.09
<b>Balance as per General Ledger as at 31 March 2026</b> ✓				
A910000 - Municipal Fund	51,156.59			
A910001 - Telenet Saver	1,907,416.04			
		1,958,572.63	0.00	1,958,572.63
<b>Add</b>				
<b>Less</b>				
				1,958,572.63
<b>Balance as per Bank Statements as at 31 March 2026</b> ✓				
CBA Muni Cheque Account - xxxx379		51,156.59		
CBA Business Online Saver - xxxx395		1,907,416.04	0.00	1,958,572.63

Prepared by

 1/4/2026

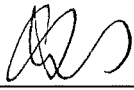
Reviewed by

 1/4/2026

## Shire of Dalwallinu Trust Bank Reconciliation as at 31 March 2026

<b>Balance as per General Ledger as at 1 March 2026</b> 2T9900000 - Trust Fund /	0.00	0.00		0.00
<b>Add Cash Receipts</b>				0.00
<b>Less Cash Payments</b>				0.00
		0.00		0.00
<b>Balance as per General Ledger as at 31 March 2026</b> / 2T9900000 - Trust Fund	0.00	0.00	0.00	0.00
<b>Add</b>				
<b>Less</b>				
<b>Balance as per Bank Statements as at 31 March 2026</b>				0.00
2T9900000 - Trust Fund /		0.00	0.00	0.00

Prepared by

 1/4/2026

Reviewed by

 1/4/2026

### 9.3.3 Community Grants Scheme Allocation 2025-2026 – Round 2

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Shire of Dalwallinu
<b>File Ref</b>	GS/1 – Community Grants
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Gillian Barnes, Community Development & Discovery Centre Officer
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	1. Grant applications

#### **Purpose of Report**

Council is requested to consider the applications for the second portion (\$10,000) of the Community Grant Scheme funding for the 2025-2026 financial year.

#### **Background**

Council have provided \$20,000 in this financial year for community grant projects to be allocated in two rounds of \$10,000.

Advertising of the Community Grant Funding commenced in February 2026 with the closing date being Friday 27 March 2026.

#### **Consultation**

Nil

#### **Legislative Implications**

Nil

#### **Policy Implications**

Local

Policy 2.4 – Community Grants Scheme

#### **Financial Implications**

There is an allocation of \$20,000 in the 2025-2026 budget. \$10,000 has been allocated for round 2.

#### **Strategic Implications**

Nil

#### **Site Inspection**

Site inspection undertaken: Nil

#### **Sustainability & Climate Change Implications**

Economic implications

There are no known significant economic implications associated with this proposal.



### Social implications

The community grants help the smaller community groups (usually volunteers) who are not always able to fund projects that can improve and enhance lifestyle and liveability in the community.

### Environmental implications

There are no known significant environment implications associated with this proposal.

### **Officer Comment**

Council has allocated \$20,000 in the 2025-2026 financial year for the Community Grant Scheme.

After the closing date, five (5) applications were received:

<b>Applicant</b>	<b>Cash</b>	<b>In Kind / Other</b>	<b>Shire</b>	<b>Total</b>
Dalwallinu District High School P&C	\$ 8,126.25	\$ 0.00	\$ <b>8,126.25</b>	\$ 16,252.50
Dalwallinu CRC - Op Shop	\$ 727.28	\$ 0.00	\$ <b>727.28</b>	\$ 1,454.56
Dalwallinu Districts Tourism Inc	\$ 460.00	\$ 0.00	\$ <b>460.00</b>	\$ 920.00
Dalwallinu Playgroup	\$ 2,535.72	\$ 585.00	\$ <b>3,120.72</b>	\$ 6,241.44
Dalwallinu Netball Association	\$ 717.39	\$ 760.00	\$ <b>424.00</b>	\$ 1,901.39
		<b>TOTAL</b>	\$ <b>12,858.25</b>	\$ <b>26,769.89</b>

The history of grant funding for the applicants over the past five (5) years is as follows:

<b>Applicant</b>	<b>Total Funding</b>
Dalwallinu District High School P&C	\$ 0.00
Dalwallinu CRC	\$ 3,303.48
Dalwallinu Districts Tourism Inc	\$ 0.00
Dalwallinu Playgroup	\$ 11,662.00
Dalwallinu Netball Association	\$ 0.00

### **Application Details**

#### **1 Dalwallinu District High School P&C – \$ 16,252.50**

Dalwallinu District High School P&C are seeking funding to provide shade sails for the high school (secondary) playground area. The school principal and teachers in the secondary area have requested assistance from the P&C to fund shade sails for their playground so the area can be utilised by students in the hotter months as it is currently unable to be used during this time. There is currently no available shade in the area for these students and subsequently, they are restricted to verandahs or the canteen undercover area for morning tea and lunch breaks. Three quotes have been submitted with prices ranging from \$14,775 to \$39,180.

The application meets the community grant eligibility criteria, and it is recommended that their request be funded at \$8,126.25 (50%) of the total cost being \$16,252.50.

#### **2 Dalwallinu CRC - Op Shop - \$1,227.30 (\$1,454.56)**

Dalwallinu CRC - Op Shop are seeking funds to purchase a reverse cycle portable air conditioner and extra shelving units for the shop. The Air conditioner will make the shop more comfortable for volunteers and visitors while the shelving units will create more space for the display and



storage of items. (\*Please note\* The quote for the shelves is for 1 x 5 shelf storage unit however a note on the invoice says they require 2. Cost would therefore be \$227.28 ex gst)  
Quotes have been submitted for a total of \$1,227.30 (\$1,454.56 with the extra shelf)

The application meets the community grant eligibility criteria, and it is recommended that their request be funded at \$727.28 (50%) of the total cost being \$1,454.56.

**3 Dalwallinu Districts Tourism Inc - \$920.00**

Dalwallinu Districts Tourism Inc are seeking funds to purchase 6 x event banners to increase visibility and promote community events throughout Wattle Week, including Bush breakfast, soup night etc. These banners will hopefully attract more people to attend the events.  
One quote has been submitted for a total of \$920.00.

The application meets the community grant eligibility criteria, and it is recommended that their request be funded at \$460.00 (50%) of the total cost being \$920.00.

**4 Dalwallinu Playgroup - \$6,241.44**

Dalwallinu Playgroup are seeking funds to purchase outdoor equipment designed to allow children to learn problem solving, resilience and critical thinking. These interactive tools facilitate stem learning, fine motor development in a fun and engaging way. These toys will build an understanding of motion, engineering and mechanics, fostering open-ended, imaginative play and teamwork when used collaboratively in a small group setting.  
One quote has been submitted for a total of \$5,656.44.

The application meets the community grant eligibility criteria, and it is recommended that their request be funded at \$3,120.72 (50%) of the total cost being \$6,241.44.

**5 Dalwallinu Netball Association – \$2325.39**

The Dalwallinu Netball Association are seeking funds to engage an accredited umpire to facilitate over netball games in the community. This professional umpire provides confidence, knowledge and skills to both the players and other volunteer umpires in a clear and professional way.

Email received 20/04/2026 advising umpire cost of \$848.00.

The application meets the community grant eligibility criteria, and it is recommended that their request be funded at \$424.00 (50%) of the total of \$848.00.

The total funding available under Round 2 is \$10,000. The current total for the four (5) submissions is \$12,858.25.

Round 1 of the Community Grants Program allocated \$1,234.69, therefore there are adequate funds available should Council support funding all of the applications for 2025-2026.



### Officer Recommendation

That Council allocate Round 2 of the 2025-2026 Community Grant Scheme to the following recipients:

1.	Dalwallinu District High School P&C	\$ 8,126.25
2.	Dalwallinu CRC - Op Shop	\$ 727.28
3.	Dalwallinu Districts Tourism Inc.	\$ 460.00
4.	Dalwallinu Playgroup	\$ 3,120.72
5.	Dalwallinu Netball Association	\$ 424.00

### Officer Recommendation/Council Resolution


#### MOTION

Moved Cr

Seconded Cr

0/0



			
Shire of Dalwallinu PO Box 141 DALWALLINU WA 6609	(08) 9661 0500	shire@dalwallinu.wa.gov.au	Office Hours 8:30am – 4:30pm Monday to Friday

Office Use Only			
Officer:		Date:	/ /
Record #	Received #:	Outcome	
File #	Acquitted:	Date:	/ /

Section A: Project / Event Summary			
Organisation:	Dalwallinu District High School P&C Association Inc.		
Project or Event Title:	Secondary Playground Shade Sails		
Project or Event Date/s:	Start Date: 01 / 04 / 2026	Finish Date:	30 / 06 / 2026
Total Budget:	\$ 16252.50 (quote total inc GST + 10% contingency)		
Requested Funding	\$ \$8126.25 (50% of GST inclusive total + 10% contingency)		
Shire Officer Contacted:	Name: Email sent to administration	Date:	18 / 02 / 2026

Section B: Applicant Details			
Postal Address:	Street Address: PO Box 38		
	Dalwallinu <i>Suburb</i>	WA <i>State</i>	6609 <i>Postcode</i>
Please give the name and telephone / email contact for the person in your organisation who can help us if the Shire requires further information. Under the Privacy Act (1988) you must get consent from this person before recording their details below.			
Contact Person:	Laura Bradford (Secretary)	Phone:	0437 902 070
Email:	laurambradford@outlook.com		
ABN:	63 557 293 522		
If you do not have an ABN, please download, complete, and enclose a Statement by Supplier Form available from <a href="https://www.ato.gov.au/forms/statement-by-a-supplier-not-quoting-an-abn/">https://www.ato.gov.au/forms/statement-by-a-supplier-not-quoting-an-abn/</a>			
Is your Organisation registered for GST?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Is your Organisation Incorporated? <small>Please include a copy of your Certificate of Incorporation. If you are not Incorporated, you will need to be auspiced by an Incorporated Organisation. Please include a copy of the Auspicing Organisation's Certificate of Incorporation.</small>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	
Do you have Public Liability Insurance? <small>All event applications will require the applicant to provide Council with a Certificate of Currency for Public Liability.</small>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	

Section C: Funding Category	
Please identify which of the following funding categories you are applying for. You will be required to submit two forms if applying for both Grants and Event Sponsorship. In-kind costs associated with Grants or Sponsorship must be included in the relevant application. Y7	

<input checked="" type="checkbox"/>	<b>Community Assistance Grants (CAG)</b>
CAG funding is available to Community Groups and is designed to provide benefits to Shire residents through recreational, sport, social or cultural means. Grants can be used towards infrastructure and equipment in the Shire of Dalwallinu. Examples of previously successful grants include uniforms, sporting equipment, shade structures and seating.	

<input type="checkbox"/>	<b>Community Sponsorship Funding (CSF)</b>
Council understands and appreciates the importance of events and programs in creating healthy communities. CSF is made available to community groups to be used toward the costs associated with equipment hire, venue hire, entertainment, and catering for community events or programs in the Shire of Dalwallinu. <b>Please ensure you visit <a href="https://www.dalwallinu.wa.gov.au">https://www.dalwallinu.wa.gov.au</a> for relevant event notification forms and other approval processes.</b>	

## Section D: Project Details / Event Details

To assist the Shire to assess your application, please provide details of your project, including its benefit to the residents of the Shire of Dalwallinu. You are welcome to attach additional pages, or your Project Plan, should there be insufficient space.

Project Description – Objectives, expected outcomes and proposed actions / purchases.

Please refer to attached documentation.

Are you working with any other community groups or businesses in the delivery of this project?

Organisation:	Contact Name:	Phone:
Dalwallinu District High School	Mr. Justin Burt	08 6661 1500

## Section E: Financial Details

### Budget

Please provide a detailed budget for the activity or project you are requesting funding for. All costs should be itemised in the space provided below. Quotes are required for costs over \$500. Please note that your income and expenditure should match. Applicants can request a maximum of 50% of their total project cost. The maximum available funding in each round is \$10,000 and successful recipients may be awarded a lesser amount than requested depending upon the number of eligible applications received.

(1) Budget Items (i.e., what the money will be spent on)	(2) Shire of Dalwallinu Funding (\$)(Excl. GST)	(3) Other Cash Funding Amount (\$)(Excl. GST)	(4) In-Kind Support Please estimate the dollar value of the in-kind support. (\$)(Excl. GST)	Source of Other Cash Funding or In-Kind Support Please state if confirmed or unconfirmed
Custom Shade Sails WA shade sail structure - 105sq mtrs, Extreme 32 Heavyweight fabric.	\$ 7313.62	\$ 7313.63	\$	Unconfirmed - P&C fundraising initiatives to raise outstanding funds - e.g: cake stalls, colour run, cookie dough, Krispy Kreme donuts, avocado fundraiser, everlasting seed fundraiser, etc.
Posts - 100mmx100mm x4mm primed and powder coated - \$12366.00 exclusive of GST	\$	\$	\$	
Shire approval engineers certified drawings and surveyors	\$	\$	\$	
BA1 form certified - \$931.50 exclusive of GST.	\$	\$	\$	
Contingency - 10% of pre GST total - \$1329.75	\$	\$	\$	
Total exc GST \$14627.25 Total inc GST \$16252.50 <b>Total \$</b>	\$	\$	\$	

## Section F: Declaration

I hereby declare that the information supplied here on behalf of the named organisation is correct. I consent to the Shire of Dalwallinu collecting the personal contact details provided above. We acknowledge your right to have access to our personal information, in accordance with the Privacy Act 2000.

I also declare that I have read the Shire of Dalwallinu Community Assistance Grants/Sponsorship Policy and agree to comply with the provisions included.

Name:	Laura Bradford		Date:	18 / 02 / 2026	
Position: <small>*Must be a Committee Office Bearer</small>	Secretary				
Bank Account:	BSB Number	066 - 519	Account Number	1013 9019	
Account Name:	Dalwallinu DHS P&C				

### Please submit your application by no later than 27 March 2026 at 4pm.

To: Shire of Dalwallinu

Mail: PO Box 141, Dalwallinu WA 6609

Address: 58 Johnston Street, Dalwallinu WA 6609

Email: [shire@dalwallinu.wa.gov.au](mailto:shire@dalwallinu.wa.gov.au)

Please ensure you have included the following items with your application where applicable.

Attached	N/A	Details:
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Certificate of Incorporation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Current Financial Statement for the previous financial year
<input type="checkbox"/>	<input type="checkbox"/>	Copies of letters of support from key partners
<input type="checkbox"/>	<input type="checkbox"/>	Statement by Auspicing Association (if you do not have an ABN)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Copy of written quote/s for any costs over \$500
<input type="checkbox"/>	<input type="checkbox"/>	Other, please specify below

Mrs. Laura Bradford  
c/- PO Box 38  
DALWALLINU WA 6609

Wednesday, 18<sup>th</sup> February 2026

Shire of Dalwallinu  
58 Johnston Street  
DALWALLINU WA 6609

To Whom It May Concern:

The Dalwallinu District High School P&C Association Inc. respectfully submits an application for the recently advertised Community Grant opportunity.

Please see below for information on the P&C and our funding request.

### **Dalwallinu District High School P&C**

We are a not-for-profit organisation supporting the Dalwallinu District High School. The school currently has 221 students (69 secondary students).

The P&C are a group consisting of teachers, parents and citizens in the community, whose purpose is to assist the school, promote the interests of the entire school community and bring the school and wider community closer together. The P&C has 14 current financial members who provide the school with services, assistance and support.

We work to provide the school with much needed resources, such as sporting equipment, enclosed outdoor blinds, tools, trees and plants for the school vegetable garden, playground equipment and outdoor fans, to enhance the students learning experience, and overall enjoyment at school, to support teaching staff and to make the school accessible for everyone, all year round.

Currently, our President is Suzie Eaton, Vice President is Sarah Tholstrup (Barnes), Treasurer is Alex Barnes and I am the Secretary.

### **Secondary Playground Shade Sails**

The P&C is striving towards obtaining shade sails for the high school (secondary) playground area, and we are kindly requesting funding assistance from the Shire of Dalwallinu to get this project completed.

School Principal, Mr Justin Burt, and teachers in the secondary area have requested assistance from the P&C to fund shade sails for their playground area so the area can be utilised by students during the hotter months, as it is currently unable to be used (please refer to included photographs for reference).

With the population growth in Dalwallinu in recent years, more students are enrolled at Dalwallinu District High School and students are staying longer. In 2025, there were 19 students in years 11 and 12, a stark contrast to 2023, where there were only 4 students.

There is currently no available shade in the area for these students and subsequently, they are all restricted to verandahs or the canteens undercover area during morning tea and lunch breaks.

Dalwallinu experiences high levels of ultraviolet (UV) radiation during the summer months, when the maximum UV index reaches values of 15 - which corresponds to the Extreme category of sun exposure. (*Source: nomadseason*)

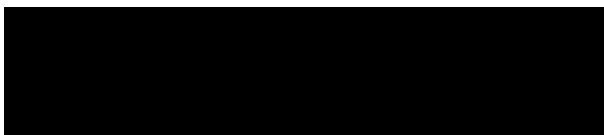
The P&C would like to install shade sails in the secondary playground area as it will give students access to the area all year round, students can keep physically active even in the hotter months, it will encourage socialisation and it will reduce the risk of sunburn, heat related illnesses and exposure to harmful UV radiation.

We have received three written quotes, with prices ranging from \$14,775,00 to \$39,180.00. Custom Shade Sails WA was the most competitive quote, and the design is very suitable for the area.


All quotation documents and related drawings and information have been included in this submission for your review.

We sincerely appreciate the consideration of both the Council and the Shire itself.

Kind regards,



Laura Bradford  
Dalwallinu District High School P&C Association Inc.  
Secretary

			
Shire of Dalwallinu PO Box 141 DALWALLINU WA 6609	(08) 9661 0500	shire@dalwallinu.wa.gov.au	Office Hours 8:30am – 4:30pm Monday to Friday

Office Use Only				
Officer:				Date: / /
Record #		Received #:		Outcome
File #		Acquitted:		Date: / /

Section A: Project / Event Summary				
Organisation:	Dalwallinu Community Resource Centre Inc.			
Project or Event Title:	Portable Aircon and Shelvings for OP SHOP			
Project or Event Date/s:	Start Date:	30 / 10 / 2026	Finish Date:	30 / 10 / 2026
Total Budget:	\$ 1,227.3			
Requested Funding	\$ 613.65			
Shire Officer Contacted:	Name:	Gillian Barnes	Date:	19 / 03 / 2026

Section B: Applicant Details				
Postal Address:	53 Johnston St			
	Street Address:		WA	6609
	Suburb	Dalwallinu	State	Postcode
Please give the name and telephone / email contact for the person in your organisation who can help us if the Shire requires further information. Under the Privacy Act (1988) you must get consent from this person before recording their details below.				
Contact Person:	Manu Ofiaza	Phone:	08-9661 1802	
Email:	manager@dalwallinucrc.net.au			
ABN:	43290 689416			
If you do not have an ABN, please download, complete, and enclose a Statement by Supplier Form available from <a href="https://www.ato.gov.au/forms/statement-by-a-supplier-not-quoting-an-abn/">https://www.ato.gov.au/forms/statement-by-a-supplier-not-quoting-an-abn/</a>				
Is your Organisation registered for GST?			Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Is your Organisation Incorporated? <small>Please include a copy of your Certificate of Incorporation. If you are not Incorporated, you will need to be auspiced by an Incorporated Organisation. Please include a copy of the Auspicing Organisation's Certificate of Incorporation.</small>			Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Do you have Public Liability Insurance? <small>All event applications will require the applicant to provide Council with a Certificate of Currency for Public Liability.</small>			Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Section C: Funding Category	
Please identify which of the following funding categories you are applying for. You will be required to submit two forms if applying for both Grants and Event Sponsorship. In-kind costs associated with Grants or Sponsorship must be included in the relevant application. Y7	

<input checked="" type="checkbox"/> <b>Community Assistance Grants (CAG)</b>
CAG funding is available to Community Groups and is designed to provide benefits to Shire residents through recreational, sport, social or cultural means. Grants can be used towards infrastructure and equipment in the Shire of Dalwallinu. Examples of previously successful grants include uniforms, sporting equipment, shade structures and seating.

<input type="checkbox"/> <b>Community Sponsorship Funding (CSF)</b>
Council understands and appreciates the importance of events and programs in creating healthy communities. CSF is made available to community groups to be used toward the costs associated with equipment hire, venue hire, entertainment, and catering for community events or programs in the Shire of Dalwallinu. <i>Please ensure you visit <a href="https://www.dalwallinu.wa.gov.au">https://www.dalwallinu.wa.gov.au</a> for relevant event notification forms and other approval processes.</i>

## Section D: Project Details / Event Details

To assist the Shire to assess your application, please provide details of your project, including its benefit to the residents of the Shire of Dalwallinu. You are welcome to attach additional pages, or your Project Plan, should there be insufficient space.

Project Description – Objectives, expected outcomes and proposed actions / purchases.

This project is to purchase a reverse-cycle portable air conditioner for the Op Shop. It will help volunteers stay comfortable while working during very hot or very cold weather. This will make the shop safer and more comfortable for volunteers and visitors. The project will also add two shelves to the Op Shop to create more space and improve the display and storage of items.

Are you working with any other community groups or businesses in the delivery of this project?

Organisation:	Contact Name:	Phone:
OP Shop	Karen Wilson	0488992142

## Section E: Financial Details

### Budget

Please provide a detailed budget for the activity or project you are requesting funding for. All costs should be itemised in the space provided below. Quotes are required for costs over \$500. Please note that your income and expenditure should match. Applicants can request a maximum of 50% of their total project cost. The maximum available funding in each round is \$10,000 and successful recipients may be awarded a lesser amount than requested depending upon the number of eligible applications received.

(1) Budget Items (i.e., what the money will be spent on)	(2) Shire of Dalwallinu Funding (\$ (Excl. GST)	(3) Other Cash Funding Amount (\$ (Excl. GST)	(4) In-Kind Support Please estimate the dollar value of the in-kind support. (\$ (Excl. GST)	Source of Other Cash Funding or In-Kind Support Please state if confirmed or unconfirmed
1 x Portable Aircon	\$ 500	\$ 500	\$	OP SHOP
2 x Storage Units / Shelves	\$ 113.64	\$ 113.64	\$	Dalwallinu CRC
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
<b>Total \$</b>	<b>\$ 613.64</b>	<b>\$ 613.64</b>	<b>\$</b>	

## Section F: Declaration

I hereby declare that the information supplied here on behalf of the named organisation is correct. I consent to the Shire of Dalwallinu collecting the personal contact details provided above. We acknowledge your right to have access to our personal information, in accordance with the Privacy Act 2000.

I also declare that I have read the Shire of Dalwallinu Community Assistance Grants/Sponsorship Policy and agree to comply with the provisions included.

Name:	Manu T. Ofiaza	Date:	19/ 03 / 2026
Position: <small>*Must be a Committee Office Bearer</small>	Secretary		
Bank Account:	BSB Number [REDACTED]	Account Number	[REDACTED]
Account Name:	Dalwallinu Community Resource Centre Inc.		

### Please submit your application by no later than 4 April 2025 at 4pm.

To: Shire of Dalwallinu

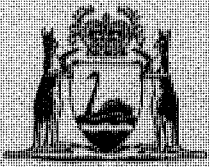
Mail: PO Box 141, Dalwallinu WA 6609

Address: 58 Johnston Street, Dalwallinu WA 6609

Email: [shire@dalwallinu.wa.gov.au](mailto:shire@dalwallinu.wa.gov.au)

Please ensure you have included the following items with your application where applicable.

Attached	N/A	Details:
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Certificate of Incorporation
<input type="checkbox"/>	<input type="checkbox"/>	Current Financial Statement for the previous financial year
<input type="checkbox"/>	<input type="checkbox"/>	Copies of letters of support from key partners
<input type="checkbox"/>	<input type="checkbox"/>	Statement by Auspicing Association (if you do not have an ABN)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Copy of written quote/s for any costs over \$500
<input type="checkbox"/>	<input type="checkbox"/>	Other, please specify below



Government of Western Australia  
Department of Commerce

**WESTERN AUSTRALIA**

*Associations Incorporation Act 1987*  
(Section 18(6))

Registered No: A1007454W

**Certificate of Incorporation  
on Change of Name**

This is to certify that

**THE DALWALLINU TELECENTRE INC**

which was on the fourteenth day of January 1999  
incorporated under the *Associations Incorporation Act 1987*  
changed its name on the first day of June 2010 to:

**DALWALLINU COMMUNITY RESOURCE CENTRE INCORPORATED**

Dated this first day of June 2010

Commissioner for Consumer Protection

CERTIFICATE

**QUOTE DOCKET**  
**220,495**

SHIRE OF DALWALLINU  
PO BOX 141  
58 JOHNSTON STREET  
DALWALLINU WA 6609

Front Counter

Date	Sales Person	Sales Area	Page
10/03/2026	CH	DL	1 of 1

Line	Code	Description	Quantity	Price	Discount	GST	Amount
1	M36164	TECO 4.2kW portable reverse cycle Air Conditioner- TPO42HVWAH	1.00	1,000.00		100.00	1,100.00
		<u>Credit Limit</u> - <u>Account Bal.</u> = <u>Avail. Credit</u>					
		10,000.00 - 2,290.99 = 7,709.01					

Independent Rural Pty Ltd BSB: 066 512 Acct: 1068 1958	<b>Total Excluding GST</b>	<b>\$1,000.00</b>
	<b>Total GST</b>	<b>\$100.00</b>
	<b>Total Including GST</b>	<b>\$1,100.00</b>

**QUOTE DOCKET**  
221,077

SHIRE OF DALWALLINU  
PO BOX 141  
58 JOHNSTON STREET  
DALWALLINU WA 6609

Front Counter

Date	Sales Person	Sales Area	Page
12/03/2026	CH	DL	1 of 1

Line	Code	Description	Quantity	Price	Discount	GST	Amount
1	M31594	Storage unit 5 Shelf White 1800H x 900Wmm	1.00	113.64		11.36	125.00
		<u>Credit Limit</u> - <u>Account Bal.</u> = <u>Avail. Credit</u>					
		10,000.00 - 2,650.83 = 7,349.17					

2 of

Independent Rural Pty Ltd  
BSB: 066 512 Acct: 1068 1958

Total Excluding GST	\$113.64
Total GST	\$11.36
Total Including GST	\$125.00

			
Shire of Dalwallinu PO Box 141 DALWALLINU WA 6609	(08) 9661 0500	shire@dalwallinu.wa.gov.au	Office Hours 8:30am – 4:30pm Monday to Friday

Office Use Only			
Officer:		Date:	/ /
Record #	Received #:	Outcome	
File #	Acquitted:	Date:	/ /

Section A: Project / Event Summary			
Organisation:	Dalwallinu Districts Tourism Inc		
Project or Event Title:	Event Banners		
Project or Event Date/s:	Start Date: 12 / 09 / 2026	Finish Date:	12 / 09 / 2026
Total Budget:	\$ 920.00		
Requested Funding	\$ 460.00		
Shire Officer Contacted:	Name: Gillian Barnes	Date:	26 / 03 / 2026

Section B: Applicant Details			
Postal Address:	c/o Dalwallinu CRC 53 Johnston St.		
	Street Address:	State	Postcode
	Dalwallinu	WA	6609
	Suburb		
Please give the name and telephone / email contact for the person in your organisation who can help us if the Shire requires further information. Under the Privacy Act (1988) you must get consent from this person before recording their details below.			
Contact Person:	Manu Ofiaza	Phone:	0477443676
Email:	manager@dalwallinucrc.net.au		
ABN:	63 180 298 698		
If you do not have an ABN, please download, complete, and enclose a Statement by Supplier Form available from <a href="https://www.ato.gov.au/forms/statement-by-a-supplier-not-quoting-an-abn/">https://www.ato.gov.au/forms/statement-by-a-supplier-not-quoting-an-abn/</a>			
Is your Organisation registered for GST?		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Is your Organisation Incorporated? <small>Please include a copy of your Certificate of Incorporation. If you are not Incorporated, you will need to be auspiced by an Incorporated Organisation. Please include a copy of the Auspicing Organisation's Certificate of Incorporation.</small>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Do you have Public Liability Insurance? <small>All event applications will require the applicant to provide Council with a Certificate of Currency for Public Liability.</small>		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Section C: Funding Category	
Please identify which of the following funding categories you are applying for. You will be required to submit two forms if applying for both Grants and Event Sponsorship. In-kind costs associated with Grants or Sponsorship must be included in the relevant application. Y7	

<input checked="" type="checkbox"/>	<b>Community Assistance Grants (CAG)</b>
CAG funding is available to Community Groups and is designed to provide benefits to Shire residents through recreational, sport, social or cultural means. Grants can be used towards infrastructure and equipment in the Shire of Dalwallinu. Examples of previously successful grants include uniforms, sporting equipment, shade structures and seating.	

<input type="checkbox"/>	<b>Community Sponsorship Funding (CSF)</b>
Council understands and appreciates the importance of events and programs in creating healthy communities. CSF is made available to community groups to be used toward the costs associated with equipment hire, venue hire, entertainment, and catering for community events or programs in the Shire of Dalwallinu. <b>Please ensure you visit <a href="https://www.dalwallinu.wa.gov.au">https://www.dalwallinu.wa.gov.au</a> for relevant event notification forms and other approval processes.</b>	

## Section D: Project Details / Event Details

To assist the Shire to assess your application, please provide details of your project, including its benefit to the residents of the Shire of Dalwallinu. You are welcome to attach additional pages, or your Project Plan, should there be insufficient space.

Project Description – Objectives, expected outcomes and proposed actions / purchases.

To increase the visibility and promotion of DDTI's Wattle Week events through the use of wing banners, helping attract more people to the Bush Breakfast, Soup Night, and other community activities.

Are you working with any other community groups or businesses in the delivery of this project?

Organisation:	Contact Name:	Phone:

## Section E: Financial Details

### Budget

Please provide a detailed budget for the activity or project you are requesting funding for. All costs should be itemised in the space provided below. Quotes are required for costs over \$500. Please note that your income and expenditure should match. Applicants can request a maximum of 50% of their total project cost. The maximum available funding in each round is \$10,000 and successful recipients may be awarded a lesser amount than requested depending upon the number of eligible applications received.

(1) Budget Items <small>(i.e., what the money will be spent on)</small>	(2) Shire of Dalwallinu Funding (\$) <small>(Excl. GST)</small>	(3) Other Cash Funding Amount (\$) <small>(Excl. GST)</small>	(4) In-Kind Support <small>Please estimate the dollar value of the in-kind support.</small> (\$) <small>(Excl. GST)</small>	Source of Other Cash Funding or In-Kind Support <small>Please state if confirmed or unconfirmed</small>
6 x 2.5m high Wing Banner (including delivery fee)	\$ 460	\$ 460	\$	Dalwallinu Districts Tourism Inc. (Confirmed)
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
<b>Total \$</b>	\$ 460	\$ 460	\$	

# Community Grants and Sponsorship Funding

## Section F: Declaration

I hereby declare that the information supplied here on behalf of the named organisation is correct. I consent to the Shire of Dalwallinu collecting the personal contact details provided above. We acknowledge your right to have access to our personal information, in accordance with the Privacy Act 2000.

I also declare that I have read the Shire of Dalwallinu Community Assistance Grants/Sponsorship Policy and agree to comply with the provisions included.

Name:	Manu Ofiaza	Date:	26 / 03 / 2026
Position: *Must be a Committee Office Bearer	Secretary		
Bank Account:	BSB Number [REDACTED]	Account Number	[REDACTED]
Account Name:	Dalwallinu District Tourism Incorporated		

### Please submit your application by no later than 4 April 2025 at 4pm.

To: Shire of Dalwallinu

Mail: PO Box 141, Dalwallinu WA 6609

Address: 58 Johnston Street, Dalwallinu WA 6609

Email: [shire@dalwallinu.wa.gov.au](mailto:shire@dalwallinu.wa.gov.au)

Please ensure you have included the following items with your application where applicable.

Attached	N/A	Details:
<input type="checkbox"/>	<input type="checkbox"/>	Certificate of Incorporation
<input type="checkbox"/>	<input type="checkbox"/>	Current Financial Statement for the previous financial year
<input type="checkbox"/>	<input type="checkbox"/>	Copies of letters of support from key partners
<input type="checkbox"/>	<input type="checkbox"/>	Statement by Auspicing Association (if you do not have an ABN)
<input type="checkbox"/>	<input type="checkbox"/>	Copy of written quote/s for any costs over \$500
<input type="checkbox"/>	<input type="checkbox"/>	Other, please specify below
		AGM Minutes of the meeting

			
Shire of Dalwallinu PO Box 141 DALWALLINU WA 6609	(08) 9661 0500	shire@dalwallinu.wa.gov.au	Office Hours 8:30am – 4:30pm Monday to Friday

Office Use Only			
Officer:		Date:	/ /
Record #	Received #:	Outcome	
File #	Acquitted:	Date:	/ /

Section A: Project / Event Summary			
Organisation:	DALWALLINU PLAYGROUP		
Project or Event Title:	PLAY EQUIPMENT		
Project or Event Date/s:	Start Date: 4 / 05 / 2026	Finish Date:	26 / 06 / 2026
Total Budget:	\$ 6,241.44		
Requested Funding	\$ 3,120.72		
Shire Officer Contacted:	Name: GILLIAN BARNES	Date:	24 / 03 / 2026

Section B: Applicant Details			
Postal Address:	Street Address: PO BOX 241		
	Suburb: DALWALLINU	State: WA	Postcode: 6609
Please give the name and telephone / email contact for the person in your organisation who can help us if the Shire requires further information. Under the Privacy Act (1988) you must get consent from this person before recording their details below.			
Contact Person:	LILLY MARTIN	Phone:	[REDACTED]
Email:	DALWALLINUPLAYGROUP@HOTMAIL.COM		
ABN:	44 127 407 973		
If you do not have an ABN, please download, complete, and enclose a Statement by Supplier Form available from <a href="https://www.ato.gov.au/forms/statement-by-a-supplier-not-quoting-an-abn/">https://www.ato.gov.au/forms/statement-by-a-supplier-not-quoting-an-abn/</a>			
Is your Organisation registered for GST?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Is your Organisation Incorporated? <small>Please include a copy of your Certificate of Incorporation. If you are not Incorporated, you will need to be auspiced by an Incorporated Organisation. Please include a copy of the Auspicing Organisation's Certificate of Incorporation.</small>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Do you have Public Liability Insurance? <small>All event applications will require the applicant to provide Council with a Certificate of Currency for Public Liability.</small>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	

Section C: Funding Category	
Please identify which of the following funding categories you are applying for. You will be required to submit two forms if applying for both Grants and Event Sponsorship. In-kind costs associated with Grants or Sponsorship must be included in the relevant application. Y7	
<input checked="" type="checkbox"/>	<b>Community Assistance Grants (CAG)</b>
CAG funding is available to Community Groups and is designed to provide benefits to Shire residents through recreational, sport, social or cultural means. Grants can be used towards infrastructure and equipment in the Shire of Dalwallinu. Examples of previously successful grants include uniforms, sporting equipment, shade structures and seating.	
<input type="checkbox"/>	<b>Community Sponsorship Funding (CSF)</b>
Council understands and appreciates the importance of events and programs in creating healthy communities. CSF is made available to community groups to be used toward the costs associated with equipment hire, venue hire, entertainment, and catering for community events or programs in the Shire of Dalwallinu. <b>Please ensure you visit <a href="https://www.dalwallinu.wa.gov.au">https://www.dalwallinu.wa.gov.au</a> for relevant event notification forms and other approval processes.</b>	

# Community Grants and Sponsorship Funding

## Section D: Project Details / Event Details

To assist the Shire to assess your application, please provide details of your project, including its benefit to the residents of the Shire of Dalwallinu. You are welcome to attach additional pages, or your Project Plan, should there be insufficient space.

Project Description – Objectives, expected outcomes and proposed actions / purchases.

DALWALLINU PLAYGROUP WOULD LIKE TO PURCHASE OUTDOOR EQUIPMENT DESIGNED TO ALLOW CHILDREN TO LEARN PROBLEM SOLVING, RESILIENCE AND CRITICAL THINKING. THESE INTERACTIVE TOOLS FACILITATE STEM LEARNING, FINE MOTOR DEVELOPMENT, PROBLEM SOLVING AND REAL WORLD LEARNING IN A FUN AND ENGAGING WAY. THESE TOYS WILL BUILD AN UNDERSTANDING OF MOTION, ENGINEERING AND MECHANICS. FOSTERING OPEN-ENDED, IMAGINATIVE PLAY AND TEAM WORK WHEN USED COLLABORATIVELY IN OUR SMALL GROUP SETTING.

(AS A SIDE NOTE: LATER IN THE YEAR PLAYGROUP WA WILL OPEN THEIR GRANT FUNDING AND WE PLAN ON APPLYING FOR A PLAYSET (I.E. JUNGE GYM) FOR OUTSIDE VALUED AT \$8,365 FOR WHICH WE HAVE ALLOCATED FUNDS TOWARDS)

Are you working with any other community groups or businesses in the delivery of this project?

Organisation:	Contact Name:	Phone:

## Section E: Financial Details

### Budget

Please provide a detailed budget for the activity or project you are requesting funding for. All costs should be itemised in the space provided below. Quotes are required for costs over \$500. Please note that your income and expenditure should match. Applicants can request a maximum of 50% of their total project cost. The maximum available funding in each round is \$10,000 and successful recipients may be awarded a lesser amount than requested depending upon the number of eligible applications received.

(1) Budget Items (i.e., what the money will be spent on)	(2) Shire of Dalwallinu Funding (\$)(Excl. GST)	(3) Other Cash Funding Amount (\$)(Excl. GST)	(4) In-Kind Support Please estimate the dollar value of the in-kind support. (\$)(Excl. GST)	Source of Other Cash Funding or In-Kind Support Please state if confirmed or unconfirmed
EXPLORE NOOK - WOOD LEARNING SETS & POSTAGE	\$ 975.65	\$ 915.65	\$ 60	PLAYGROUP CASH & IN KIND - ASSEMBLY OF EQUIPMENT
KIDZSHACK - LOVELY KIDS WOODEN CUBBY	\$ 1,258.10	\$ 733.10	\$ 525	CASH - PLAYGROUP FUNDS IN KIND - PLAYGROUP: COLLECTION FROM PERTH, ASSEMBLY, PAINT & PAINTING
	\$	\$	\$	
MTA - SMOCKS, PAINT, GLITTER, DRESS UPS CONSTRUCTION SET & POSTAGE	\$ 886.97	\$ 886.97	\$	CASH - PLAYGROUP FUNDS
	\$	\$	\$	
<b>Total \$</b>	<b>\$ 3,120.72</b>	<b>\$ 2,535.72</b>	<b>\$ 585</b>	IN KIND BASED ON \$30/HR

# Community Grants and Sponsorship Funding

## Section F: Declaration

I hereby declare that the information supplied here on behalf of the named organisation is correct. I consent to the Shire of Dalwallinu collecting the personal contact details provided above. We acknowledge your right to have access to our personal information, in accordance with the Privacy Act 2000.

I also declare that I have read the Shire of Dalwallinu Community Assistance Grants/Sponsorship Policy and agree to comply with the provisions included.

Name:	OLIVIA MARTIN		Date:	24 / 03 / 2026
Position: *Must be a Committee Office Bearer				
Bank Account:	BSB Number	[REDACTED]	Account Number	[REDACTED]
Account Name:	DALWALLINU PLAYGROUP			

**Please submit your application by no later than 27 March 2026 at 4pm.**

To: Shire of Dalwallinu




Mail: PO Box 141, Dalwallinu WA 6609

Address: 58 Johnston Street, Dalwallinu WA 6609

Email: [shire@dalwallinu.wa.gov.au](mailto:shire@dalwallinu.wa.gov.au)

Please ensure you have included the following items with your application where applicable.

Attached	N/A	Details:
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Certificate of Incorporation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Current Financial Statement for the previous financial year
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Copies of letters of support from key partners
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Statement by Auspicing Association (if you do not have an ABN)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Copy of written quote/s for any costs over \$500
<input type="checkbox"/>	<input type="checkbox"/>	Other, please specify below

			
Shire of Dalwallinu PO Box 141 DALWALLINU WA 6609	(08) 9661 0500	shire@dalwallinu.wa.gov.au	Office Hours 8:30am – 4:30pm Monday to Friday

Office Use Only			
Officer:		Date:	/ /
Record #	Received #:	Outcome	
File #	Acquitted:	Date:	/ /

Section A: Project / Event Summary			
Organisation:	DALWALLINU NETBALL ASSOCIATION		
Project or Event Title:	TERM 2 SEASON 2026		
Project or Event Date/s:	Start Date: 22 / 4 / 26	Finish Date:	03 / 6 / 26
Total Budget:	\$ 3267.39.		
Requested Funding	\$ 2550		
Shire Officer Contacted:	Name:	Date:	/ /

Section B: Applicant Details			
Postal Address:	Street Address: PO BOX 89		
	Suburb: DALWALLINU	State: WA	Postcode: 6609
Please give the name and telephone / email contact for the person in your organisation who can help us if the Shire requires further information. Under the Privacy Act (1988) you must get consent from this person before recording their details below.			
Contact Person:	EMILY BROADHURST	Phone:	[REDACTED]
Email:	EMILY.BROADHURST@DALWALLINUNETBALL.COM		
ABN:	12 915 949 170		
If you do not have an ABN, please download, complete, and enclose a Statement by Supplier Form available from <a href="https://www.ato.gov.au/forms/statement-by-a-supplier-not-quoting-an-abn/">https://www.ato.gov.au/forms/statement-by-a-supplier-not-quoting-an-abn/</a>			
Is your Organisation registered for GST?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Is your Organisation Incorporated? <small>Please include a copy of your Certificate of Incorporation. If you are not Incorporated, you will need to be auspiced by an Incorporated Organisation. Please include a copy of the Auspicing Organisation's Certificate of Incorporation.</small>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	
Do you have Public Liability Insurance? <small>All event applications will require the applicant to provide Council with a Certificate of Currency for Public Liability.</small>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	

Section C: Funding Category	
Please identify which of the following funding categories you are applying for. You will be required to submit two forms if applying for both Grants and Event Sponsorship. In-kind costs associated with Grants or Sponsorship must be included in the relevant application. Y7	

<input type="checkbox"/>	<b>Community Assistance Grants (CAG)</b>
CAG funding is available to Community Groups and is designed to provide benefits to Shire residents through recreational, sport, social or cultural means. Grants can be used towards infrastructure and equipment in the Shire of Dalwallinu. Examples of previously successful grants include uniforms, sporting equipment, shade structures and seating.	

<input checked="" type="checkbox"/>	<b>Community Sponsorship Funding (CSF)</b>
Council understands and appreciates the importance of events and programs in creating healthy communities. CSF is made available to community groups to be used toward the costs associated with equipment hire, venue hire, entertainment, and catering for community events or programs in the Shire of Dalwallinu. <i>Please ensure you visit <a href="https://www.dalwallinu.wa.gov.au">https://www.dalwallinu.wa.gov.au</a> for relevant event notification forms and other approval processes.</i>	

## Community Grants and Sponsorship Funding

### Section D: Project Details / Event Details

To assist the Shire to assess your application, please provide details of your project, including its benefit to the residents of the Shire of Dalwallinu. You are welcome to attach additional pages, or your Project Plan, should there be insufficient space.

Project Description – Objectives, expected outcomes and proposed actions / purchases.

Every year the Dalwallinu Netball Association runs a weekly social womens netball competition for all women aged 14+ to socialise, keep fit, and learn the game. Last year we paid for an accreditation umpire from Wongan Hills to umpire our games. It a great benefit to both players and our other volunteer umpires. An umpire at her level was able to build up confidence, knowledge and skills in our young or unexperienced umpires, while also teaching players who were new to the game the rules in a clear, professional way. But here experience comes at a cost that we cannot continue to cover with our other expenses. We would love to continue providing this expert umpiring for our community with this funding.

Are you working with any other community groups or businesses in the delivery of this project?

Organisation:	Contact Name:	Phone:

### Section E: Financial Details

#### Budget

Please provide a detailed budget for the activity or project you are requesting funding for. All costs should be itemised in the space provided below. Quotes are required for costs over \$500. Please note that your income and expenditure should match. Applicants can request a maximum of 50% of their total project cost. The maximum available funding in each round is \$10,000 and successful recipients may be awarded a lesser amount than requested depending upon the number of eligible applications received.

(1) Budget Items (i.e., what the money will be spent on)	(2) Shire of Dalwallinu Funding (\$)(Excl. GST)	(3) Other Cash Funding Amount (\$)(Excl. GST)	(4) In-Kind Support Please estimate the dollar value of the in-kind support. (\$)(Excl. GST)	Source of Other Cash Funding or In-Kind Support Please state if confirmed or unconfirmed
NETBALL WA AFFILIATION FEES	\$ —	\$ 228	\$ —	
REC CENTRE COURT HIRE	\$ —	\$ —	\$ 760	WALLIS COMPUTER SOLUTIONS (CONFIRMED)
TROPHIES	\$ —	\$ 212	\$ —	
GRAND FINAL BEVERAGES	\$ —	\$ 277.39	\$ —	
UMPIRE FEES	\$ —	\$ —	\$ —	
Total \$	\$ —	\$ 717.39	\$ 760	

# Community Grants and Sponsorship Funding

## Section F: Declaration

I hereby declare that the information supplied here on behalf of the named organisation is correct. I consent to the Shire of Dalwallinu collecting the personal contact details provided above. We acknowledge your right to have access to our personal information, in accordance with the Privacy Act 2000.

I also declare that I have read the Shire of Dalwallinu Community Assistance Grants/Sponsorship Policy and agree to comply with the provisions included.

Name:	EMILY BROADHURST		Date:	14/10/26
Position: <small>*Must be a Committee Office Bearer</small>	SECRETARY			
Bank Account:	BSB Number	066-519	Account Number	1013 7486
Account Name:	DALWALLINU NETBALL ASSOCIATION			

**Please submit your application by no later than 3 October 2025 at 4pm.**

To: Shire of Dalwallinu  
 Mail: PO Box 141, Dalwallinu WA 6609  
 Address: 58 Johnston Street, Dalwallinu WA 6609  
 Email: [shire@dalwallinu.wa.gov.au](mailto:shire@dalwallinu.wa.gov.au)

Please ensure you have included the following items with your application where applicable.

Attached	N/A	Details:
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Certificate of Incorporation
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Current Financial Statement for the previous financial year
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Copies of letters of support from key partners
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Statement by Auspicing Association (if you do not have an ABN)
<input type="checkbox"/>	<input type="checkbox"/>	Copy of written quote/s for any costs over \$500
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other, please specify below
INSURANCE DOCUMENTS. QUOTE FOR GRAND FINAL BEVERAGES.		



Department of Consumer & Employment Protection  
Government of Western Australia

DUPLICATE

**WESTERN AUSTRALIA**  
*Associations Incorporation Act 1987*  
(Section 9(1))

Registered No: A1011151P

## Certificate of Incorporation

This is to certify that

**DALWALLINU NETBALL ASSOCIATION INCORPORATED**

was on the eighteenth day of August 2003  
incorporated under the  
*Associations Incorporation Act 1987.*

Dated this eighteenth day of August 2003

Commissioner for Fair Trading



## Certificate of Currency

<b>Policy Number:</b>	47-ZAH-334173-02
<b>Policyholder:</b>	Netball Australia Limited ACT Netball Association Inc The New South Wales Netball Association Limited Netball NT Inc Netball Queensland Limited Netball South Australia Incorporated Tasmanian Netball Association Victorian Netball Association Inc Netball WA Incorporated
<b>Class of Insurance:</b>	Group Personal Accident Insurance
<b>Period of Insurance:</b>	From: 31 March 2025 To: 31 March 2026 Both days at 4:00PM Eastern Standard Time
<b>Aggregate Limits:</b>	\$2,000,000 Any one Accident or Occurrence
<b>Policy Wording:</b>	BHSI-AUS-AH-GPA-PDS-06/2022, together with any applicable Endorsements.
<b>Dated:</b>	1 May 2025

This certificate of currency is issued as a matter of information and confers no rights upon the holder or anyone else. It is a summary of the cover provided only, and is current on the date of issuance. This certificate of currency does not amend, alter or extend any of the cover, terms or condition of the policy referenced above. For full particulars, including any applicable endorsements, please refer to the applicable policy wording and schedule.





Berkshire Hathaway  
Specialty Insurance

**Part VI – Weekly Sickness Benefit**

Events 37 – Temporary Total Disablement (Sickness)		Not Insured
<i>Excess Period</i>		n/a
<i>Benefit Period</i>		n/a

**Part VII – Sickness Resulting in Surgery outside of Australia**

Events 39 to 42 – Sickness resulting in Surgery		Not Insured
---	--	-------------

Berkshire Hathaway Specialty Insurance Company (ABN 64 600 643 034, AFS Licence 466713), which is authorised by the Australian Prudential Regulation Authority to carry on general insurance business in Australia.  
Principal Place of Business in Australia [www.bhspecialty.com](http://www.bhspecialty.com)  
Level 25, 8 Chifley Square  
Sydney NSW 2000





**Schedule of Sums Insured**

**Category** B

**Insured Persons** All non-participating officials of the *Policyholder* including, without limitation, coaches, managers umpires, committee members, administrators, directors, office bearers, and employees (including apprentices, voluntary workers and work experience students) of the *Policyholder*.

**Operation of Cover** The insurance provided under this *Policy* shall apply in the event an *Insured Person* sustains a *Bodily Injury* whilst participating in an official netball game or other activity as sanctioned by the *Policyholder* including, without limitation:

(a) official training sessions or camps, trials or practice (including practice games) sanctioned by the *Policyholder*;

(b) engaging in administrative or organised social activities of the *Policyholder* including, without limitation, fundraising activities or unpaid voluntary activities for or on behalf of the *Policyholder*; and

(c) travelling directly to, from or between the activities described above (including official netball games), and the *Insured Person's* place of residence or place of employment, or the premises of the *Policyholder*.

**Coverage Sections** **Sums Insured**

**Part I – Accidental Death and Disablement**

Event 1 – Accidental Death		\$100,000
Event 2 – Permanent Total Disablement		\$1,000,000
Events 3 to 18 – Other Permanent Disablement		\$1,000,000

**Part II – Weekly Injury Benefit**

Event 19 – Temporary Total Disablement (Injury)	85% of weekly <i>Income</i> to a maximum of:	\$700
<i>Excess Period</i>	14 days	
<i>Benefit Period</i>	52 weeks	

**Part III – Fractured Bones**

Events 21 to 29 – Fractured Bones		Not Insured
-----------------------------------	--	-------------

**Part IV – Bodily Injury Resulting in Surgery outside of Australia**

Events 30 to 34 – Injury resulting in Surgery		Not Insured
---	--	-------------

**Part V – Bodily Injury Resulting in Loss or Damage to Teeth**

Events 35 to 36 – Injury resulting in Loss or Damage to Teeth		Not Insured
---	--	-------------

Berkshire Hathaway Specialty Insurance Company (ABN 89 600 593 034, AFS Licence 466713), which is authorised by the Australian Prudential Regulation Authority to carry on general insurance business in Australia.  
Principal Place of Business in Australia: [www.bhspecialty.com](http://www.bhspecialty.com)  
Level 25, 8 Conlay Square  
Sydney NSW 2000



**Part VI – Weekly Sickness Benefit**

Events 37 – Temporary Total Disablement (Sickness)		Not Insured
<i>Excess Period</i>		n/a
Benefit Period		n/a

**Part VII – Sickness Resulting in Surgery outside of Australia**

Events 39 to 42 – Sickness resulting in Surgery		Not Insured
---	--	-------------



# Berkshire Hathaway Specialty Insurance

## BHSI Health

Accidental H.I.V. Infection Benefit		Not Insured
Bed Care Benefit	\$60 per day up to a maximum of:	30 days
Coma Benefit		Not Insured
Modification Benefit		\$10,000
Premature Birth/Miscarriage Benefit		Not Insured
Rehabilitation Benefit		\$500
Terrorism Benefit		Not Insured
Trauma Benefit		Not Insured
Visitors Benefit		Not Insured
Work Experience Benefit		Not Insured
Workplace Assault Benefit		Not Insured

## BHSI Wellbeing

Accommodation and Transport Expenses		Not Insured
Chauffeur Benefit	\$200 per day up to a maximum of:	\$5,000
Childcare Benefit	\$50 per day up to a maximum of:	\$2,500
Corporate Image Protection		Not Insured
Dependent Child Supplement		Not Insured
Domestic Help Benefit	\$400 per week up to a maximum of:	26 weeks
Education Fund Benefit		Not Insured
Executor Emergency Cash Advance Benefit		Not Insured
Funeral Expenses Benefit		\$10,000
Independent Financial Advice Benefit		Not Insured
Orphan Benefit		Not Insured
Out of Pocket Expenses Benefit		Not Insured
Replacement Staff/Recruitment Costs		Not Insured
Spouse or Partner Employment Training Benefit		Not Insured
Student Tutorial Benefit	\$400 per week up to a maximum of:	26 weeks
Unexpired Membership Benefit		\$500



# Berkshire Hathaway Specialty Insurance

<b>Territory</b>	Worldwide
<b>Jurisdiction</b>	Subject to Australian legal jurisdiction and legal practice.
<b>Currency</b>	All values are in Australian Dollars unless otherwise specified.

For further information, or to obtain a copy of the full policy schedule and/or policy wording, please contact Howden Insurance Brokers (Australia) Pty Ltd or visit their website: [www.howdengroup.com/au-en/netball-australia](http://www.howdengroup.com/au-en/netball-australia).

8:41

35



QUOTE FOR  
GRAND FINAL  
BEVERAGES.

TOTAL:  
\$277.39.

Cart

Contact details

Payment



**Coca-Cola**

Classic Mini Cans 15x250mL

**\$17.50**

1 x Pack (15)



**Gage Roads**

Side Track All Day XPA Cans 330mL

**MEMBER OFFER**

\$39.00 for 2 packs

**\$64.95**

1 x Case (24)



**Gage Roads**

Single Fin Summer Ale Cans 330mL

**\$64.95**

1 x Case (24)



**White Claw**

Hard Seltzer Natural Lime 330mL

**MEMBER OFFER**

\$110.00 / case of 24

**\$129.99**

1 x Case (24)



Contact details





DALWALLINU NETBALL ASSOCIATION INCORPORATED  
 18711 GREAT NORTHERN HWY  
 MILING WA Australia 6575

18 March 2026

Dear DALWALLINU NETBALL ASSOCIATION INCORPORATED,

Here's your account information and a list of transactions from 01/07/24-30/06/25.

**Account name** DALWALLINU NETBALL  
 ASSOCIATION INCORPORATED  
**BSB** [REDACTED]  
**Account number** [REDACTED]  
**Account type** Society Cheque Acct  
**Date opened** 04/04/2024

Date	Transaction details	Amount	Balance
01 Jul 2024	Direct Credit 507141 PLAYHQCOM PLAYHQCOM_QPLPQsFs	\$34.30	\$4,748.38
15 Jul 2024	(T) COMMBIZ FEES TRANS FEES-0376048	-\$1.93	\$4,746.45
15 Jul 2024	COMMBIZ FEES TRANS FEES-0376048	-\$0.60	\$4,745.85
20 Dec 2024	Direct Credit 301500 Shire of Dalw Shire of Dalwallin	\$490.00	\$5,235.85
31 Mar 2025	Direct Credit 301500 Dalwallinu Netba CommBiz INNWA2444	-\$228.00	\$5,007.85
15 Apr 2025	(T) COMMBIZ FEES TRANS FEES-0376048	-\$0.55	\$5,007.30
30 Apr 2025	BPAY SHIRE OF DALWALLINU 190801 CommBiz 2000492520 Shire hire fees	-\$1,250.00	\$3,757.30
06 May 2025	Direct Credit 448907 PLAYHQ SPORTS PT 160874047-06/05/25	\$1,680.70	\$5,438.00
15 May 2025	(T) COMMBIZ FEES TRANS FEES-0376048	-\$0.28	\$5,437.72
05 Jun 2025	Direct Credit 448907 PLAYHQ SPORTS PT 163617058-05/06/25	\$171.50	\$5,609.22

Any pending transactions haven't been included in this list. Proceeds of cheques aren't available until cleared.

If you have questions or need more information, go to [commbank.com.au/support](http://commbank.com.au/support).

Kind regards,

The CommBank Team.

### 9.3.4 Request to use the Dalwallinu Recreation Centre Foyer and reconsider Gymnasium membership for personal training clients – Geordi Tanner\*

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Geordi Tanner
<b>File Ref</b>	CU/6 – Customer Service Requests
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Hanna Jolly, Manager Corporate Services
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Attachments</b>	Email from Geordi Tanner

#### **Purpose of Report**

Council is requested to consider granting a permit to use the Dalwallinu Recreation Centre foyer with no additional cost to extend gymnasium space to run fitness classes at the Dalwallinu Gymnasium and to reconsider allowing Geordi Tanner to allow personal training clients to access sessions without becoming a member of the gymnasium.

This item is brought to Council as Officers have no authority to alter or waive fees and charges or amend Council Policy 7.14 24/7 Gymnasium.

#### **Background**

At the Ordinary Council Meeting held 24 February 2026 Council resolved the following:

#### **'MOTION 10520**

*Moved* Cr JL Counsel

*Seconded* Cr SC Carter

#### *That Council:*

- 1. Direct the Chief Executive Officer to advise Geordi Tanner that approval is given for her to undertake fitness classes at the Dalwallinu Gymnasium during the hours of 5:30am and 4:30pm daily and pay the Shire of Dalwallinu \$5.00 (inc GST) per class member;*
- 2. Direct the Chief Executive Officer to enter into an agreement with Geordi Tanner for the use of the premises and the agreement to include that all fitness members are inducted prior to commencement and the supervision of the users remains the responsibility of Geordi Tanner;*
- 3. Direct the Chief Executive Officer to advise Geordi Tanner that she may use the Dalwallinu Gymnasium for personal training on the proviso that all personal training customers must become members of the Dalwallinu Gymnasium;*
- 4. Request that the Chief Executive Officer review this arrangement after six (6) months on 31 August 2026, and if there are no complaints/issues, authorise the Chief Executive Officer to issue a further twelve (12) month approval with the same terms and conditions.*

**CARRIED BY ABSOLUTE MAJORITY 6/0'**

Ms Tanner commenced fitness classes at the Dalwallinu Gymnasium on 9 March 2026. She is wanting to start using the Dalwallinu Recreation Centre Foyer as an extension to the gymnasium for approximately 5 hours per week depending on numbers. Ms Tanner believes the additional space



would allow safer movement during classes as numbers increase, improve participant experience, accommodate her own equipment and allow mothers to have small children present during classes. She is offering to leave the foyer clean after each use and limit use strictly during class times. She is requesting to use the foyer with no additional cost and not wishing to enter into a separate hire arrangement.

Ms Tanner has also requested Council to reconsider Motion 10520 point 3 '*allowing private personal trainings clients not to become members of the gymnasium*'. She has recently had a participant express interest to undertake additional private training, however the client is hesitant due to the cumulative cost of gymnasium membership, class fees and private session fees.

### **Consultation**

Chief Executive Officer  
Councillors – 24 March 2026

### **Legislative Implications**

#### State

*Local Government Act 1995 – section 6.12*

### **Policy Implications**

Nil

### **Financial Implications**

There may be a small increase in revenue from the fees associated with the hire, however at the same time there would be a loss of revenue of personal training clients not becoming members of the gymnasium.

### **General Function Implications**

Nil

### **Strategic Implications**

*Shire of Dalwallinu Council Plan 2025-2035*

Objective 13.2 – Increased healthy affordable food and lifestyle options

Action 13.2.1 – Support community recreation activities and provision of accessible exercise equipment for all ages, children, young adults and seniors.

### **Site Inspection**

Site inspection undertaken: Not applicable

### **Sustainability & Climate Change Implications**

#### Economic implications

There are no known significant economic implications associated with this proposal.

#### Social implications

Fitness classes offer a range of social benefits beyond physical health in the community including social interaction and active community participation.

#### Environmental implications

There are no known significant environmental implications associated with this proposal.



### **Officer Comment**

The Dalwallinu Recreation Centre Foyer is the entry space into the Dalwallinu Recreation Centre. There is an access door from the gymnasium direct to the foyer. The foyer can be booked for exclusive hire or use in conjunction with Main Hall or Basketball Courts at the Recreation Centre. The current hire fee for the foyer is \$95.00 (inc GST) per day.

The requirement for additional space to run fitness classes was brought up with the applicant in February 2026 when she initially approached the Shire. The Shire Officer organised a guided visit to the facility to ensure the applicant was happy with the limited space of the gymnasium. The applicant was also offered to consider the option of the Dalwallinu Squash Courts as they offer very low-cost space and has been utilised by personal trainers in the past. Dalwallinu Squash Courts can be hired \$5 per hour per court. The applicant has indicated the space is not suitable particularly not being able to utilise the Dalwallinu gymnasium equipment during her classes.

Each booking of a Shire facility does require administration staff to ensure that all bookings are entered into a bookings calendar, ensure there are no other bookings at the venue, organise the cleaning roster accordingly and inspect the facility before and after the booking. The applicant has offered to clean the space after each use but all the other tasks for the administration staff would still be relevant hence it is not the Officers' recommendation to hire the foyer out free of charge.

The Shire has allowed personal trainers to use the space in the past, but the requirement has been that all the clients are members of the gymnasium. As the applicant is utilising the Shire equipment to undertake her private personal training sessions, it is the Officer's recommendation that all private personal training clients would need to be a member of the gymnasium. Current gymnasium membership is \$15 per week, and members are not required to pay the gym portion of \$5 per class if accessing the applicants' classes hence it is not supported that the membership cost would be a barrier for entry.

The applicant is promoting long-term participation in health and fitness which is in line with the Council Plan. Council has granted concessions for not-for profit community-based organisations in the past however, it is to be noted that the applicant is running a private business.

### **Officer Recommendation**

That Council:

1. Request the Chief Executive Officer to advise Geordi Tanner that approval is not given to use the Dalwallinu Recreation Centre Foyer free-of-charge;
2. Request the Chief Executive Officer to re-affirm that Geordi Tanner may use the Dalwallinu Gymnasium for personal training on the proviso that all personal training customers must become members of the Dalwallinu Gymnasium.



**Officer Recommendation/Council Resolution**

**MOTION**

Moved           Cr  
Seconded       Cr

**A 0/0**



I-COR-30190 - RE: Dalwallinu group fitness classes.

**From:** [geordi@genomicwellness.com.au](mailto:geordi@genomicwellness.com.au) <[geordi@genomicwellness.com.au](mailto:geordi@genomicwellness.com.au)>

**Sent:** Friday, 20 March 2026 10:06 AM

**To:** Hanna Jolly <[mcs@dalwallinu.wa.gov.au](mailto:mcs@dalwallinu.wa.gov.au)>

**Subject:** Dalwallinu group fitness classes.

Hi Hanna

I am writing to formally request permission to utilise the foyer area of the Dalwallinu Gym as an extension of the current space used for my fitness classes.

As you are aware, I am now operating group fitness sessions five days per week, and I am pleased to say that attendance and community interest are continuing to grow. With this increase in participation, the existing gym space is becoming quite limited, particularly during group sessions where movement and safety are a priority as well as accommodating my own array of exercise equipment and programming ideas.

The use of the foyer would be purely to allow additional space for participants during classes. I would ensure that no equipment or materials are stored in this area, and it would be left clean and clear after each session. Additionally, for daytime classes attended by mothers, the foyer would provide a suitable area to safely accommodate small children in a playpen while their parents participate. I realise there may be at some times Tuesday and Thursday where the foyer maybe booked for something else.

I believe this is a practical and low-impact solution that supports both safety and continued growth of the classes, while also enhancing community engagement and participation in health and fitness.

As you would appreciate, the increased usage of the facility through these classes is contributing to additional revenue for the Shire. Looking ahead, I would also welcome the opportunity to collaborate on reinvesting in the gym for community benefit. One such suggestion would be the addition of a SkiErg. I have assessed the current layout and identified that, with appropriate placement of existing equipment, there is sufficient space to accommodate this safely and effectively.

I would also like to raise a safety matter regarding resistance bands currently in the gym. I have requested that the cleaner remove a set of bands that had already broken and been re-tied. Once bands are frayed or damaged, they are considered unsafe for use, and continued use presents a risk of injury. I felt it was important to address this promptly in the interest of user safety.

Thank you for considering this request. I would be happy to discuss this further at your convenience. Banking of \$195 done today for the fortnight.

Kind regards,  
Geordi Tanner  
0419 936 010

Kindest regards  
Geordi Tanner



Genomic Wellness  
[www.genomicwellness.com.au](http://www.genomicwellness.com.au)  
0419 936 010

### 9.3.5 Request for Fee Concession – Indoor Basketball Court, Kitchen Facilities & Main Hall, Dalwallinu Recreation Centre\*

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Manu T Ofiaza on behalf of One Pinoy Community Group
<b>File Ref</b>	CU/6 – Customer Service - Requests
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Hanna Jolly, Manager Corporate Services
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Attachments</b>	Correspondence from Manu Ofiaza on behalf of One Pinoy Community Group

#### **Purpose of Report**

Council is requested to consider a request from the Manu Ofiaza on behalf of the Dalwallinu Filipino Community Group 'One Pinoy' for a concession for the fees associated with the hire of the Indoor Basketball Court, Kitchen and Bar Facilities and Main Hall at the Dalwallinu Recreation Centre.

#### **Background**

Correspondence was received dated 26 March 2026 and 15 April 2026 from Manu Ofiaza on behalf of One Pinoy Community Group. One Pinoy Community Group have advised that they will require the use of the Basketball Courts, Kitchen and Bar Facilities for Saturday's commencing 19 September through to 17 October 2026 for their Basketball League and Main Hall and Kitchen Facilities for their end of year event on 19 December 2026.

They have requested that Council consider providing them a 50% concession of the normal hire fees.

Concession of 50% has been granted for basketball activities in 2022, 2023 and 2024. No concession has been granted in the past for end of year event.

#### **Consultation**

Chief Executive Officer

#### **Legislative Implications**

State

*Local Government Act 1995*

#### **Policy Implications**

Nil

#### **Financial Implications**

Should Council support the officer recommendation, there will a loss of revenue of \$932.50.

#### **General Function Implications**

Nil



## Strategic Implications

Nil

## Site Inspection

Site inspection undertaken: Not applicable

## Sustainability & Climate Change Implications

### Economic implications

There are no known significant economic implications associated with this proposal.

### Social implications

There are no known significant social implications associated with this proposal.

### Environmental implications

There are no known significant environmental implications associated with this proposal.

## Officer Comment

Requested venues are available for all other hire dates except 5 September 2026.

Should the Council support the officer recommendation, the following fees would be applicable for the requested hire:

Date	Indoor BB Court & Kitchen & Bar	Fee	50% Concession
Sat, 19 Sept 2026	Basketball/Kitchen & Bar facilities	373.00	186.50
Sat, 26 Sept 2026	Basketball/Kitchen & Bar facilities	373.00	186.50
Sat, 3 Oct 2026	Basketball/Kitchen & Bar facilities	373.00	186.50
Sat, 10 Oct 2026	Basketball/Kitchen & Bar facilities	373.00	186.50
Sat, 19 Oct 2026	Basketball/Kitchen & Bar facilities	373.00	186.50
Sat, 19 Dec 2026	Main Hall/Kitchen & Bar facilities	426.00	0.00
<b>TOTAL:</b>		<b>\$2,291.00</b>	<b>\$932.50</b>

Where there is another booking on the same date, the group will be requested to consider the other users of the facility, especially the foyer as this will be utilised by both users.

This year the basketball league is for the entire community and not just the Filipino Community. To assist with their costs, Council could consider offering a 50% reduction in the venue hire fee which is the concession that Council has previously granted. The end of year party has previously not been open for the wider community hence it is officers' recommendation not to grant a concession for that event.

'One Pinoy' is not a registered organisation and therefore they are not eligible to apply for funding under the community grants scheme. As they are not a registered organisation, they are also not eligible for the sports season hire as they do not hold any relevant insurance policies and would need to be covered by the Shire's casual hirers liability. Seasonal hire for sport activities would be considerably cheaper, but it would require the group to become incorporated. It is also recommended that this will be the final discount allowed before the group is incorporated.



### Officer Recommendation

That Council:

1. Provide a concession of 50% for the fees associated with the hire of the Indoor Basketball Court, Kitchen and Bar Facilities at the Dalwallinu Recreation Centre for One Pinoy Basketball League from 19 September to 17 October 2026;
2. Decline the concession request for Dalwallinu Recreation Centre Hire Fees for the One Pinoy annual event 19 December 2026, due to the event being private in nature;
3. Request that the Chief Executive Officer advise Manu Ofiaza that no further concessions will be granted for One Pinoy activities until they become an incorporated body.

### Officer Recommendation/Council Resolution

#### MOTION

Moved Cr

Seconded Cr

**A 0/0**



Dear Jean,

I hope this letter finds you well.

I am writing on behalf of the One Pinoy Community Group to respectfully request a 50% subsidy or discount on the hire of the indoor basketball court and kitchen at the Recreation Centre for six weekends for our planned basketball league this year.

Although we were unable to run the league last year, there is strong community interest this year. We believe this initiative will provide a positive and healthy activity while encouraging participation, teamwork, and social connection.

Additionally, we would also like to request a 50% subsidy or discount on the hire of the Recreation Centre main hall and kitchen for our annual year-end party in December.

As the One Pinoy Community Group is not yet an incorporated organisation, support from the Shire would be greatly appreciated. If our request is successful, we would be pleased to include the Shire of Dalwallinu logo in our marketing materials alongside our other sponsors and supporters.

Thank you for considering our request. We would sincerely appreciate your support.

Thank you and kind regards,

**Manu T. Ofiaza**

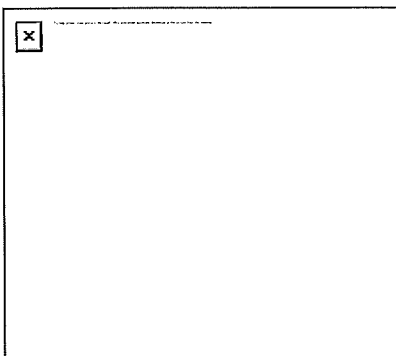
Mobile: 0477 443 676

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Thank you and kind regards,

**Manu T. Ofiaza**

Mobile: 0477 443 676



Sound System, Lights, DJ, Event Production

### 9.3.6 Request to temporarily reduce fitness class fees – Geordi Tanner\*

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Geordi Tanner
<b>File Ref</b>	CU/6 – Customer Service Requests
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Hanna Jolly, Manager Corporate Services
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	<b>Absolute Majority</b>
<b>Attachments</b>	Letter from Geordi Tanner

#### **Purpose of Report**

Council is requested to consider granting a temporary concession on fees associated to group fitness classes at the Dalwallinu Gymnasium run by Geordie Tanner (hirer) from Geonomic Wellness.

This item is brought to Council as Officers have no authority to alter or waive fees and charges.

#### **Background**

At the Ordinary Council Meeting held 24 February 2026 Council resolved the following:

#### **'MOTION 10520**

*Moved* Cr JL Counsel

*Seconded* Cr SC Carter

#### *That Council:*

- 1. Direct the Chief Executive Officer to advise Geordi Tanner that approval is given for her to undertake fitness classes at the Dalwallinu Gymnasium during the hours of 5:30am and 4:30pm daily and pay the Shire of Dalwallinu \$5.00 (inc GST) per class member;*
- 2. Direct the Chief Executive Officer to enter into an agreement with Geordi Tanner for the use of the premises and the agreement to include that all fitness members are inducted prior to commencement and the supervision of the users remains the responsibility of Geordi Tanner;*
- 3. Direct the Chief Executive Officer to advise Geordi Tanner that she may use the Dalwallinu Gymnasium for personal training on the proviso that all personal training customers must become members of the Dalwallinu Gymnasium;*
- 4. Request that the Chief Executive Officer review this arrangement after six (6) months on 31 August 2026, and if there are no complaints/issues, authorise the Chief Executive Officer to issue a further twelve (12) month approval with the same terms and conditions.*

**CARRIED BY ABSOLUTE MAJORITY 6/0'**

Ms Tanner has conducted fitness classes at the Dalwallinu Gymnasium since 9 March 2026. Correspondence was received from the applicant 8 April 2026 requesting temporary 50% fee reduction until conditions stabilise and participation levels recover. The request is based on the flow on effect caused by the rising fuel prices and fitness class participants choosing to go elsewhere or not attend fitness classes at all.



Ms Tanner indicates on her request that her pricing structure has been set with community in mind, ensuring the sessions remain affordable to allow as many people to participate as possible. Ms Tanner indicates on the request that she will not raise her prices. She also highlights the limited space at the Dalwallinu gymnasium and the time taken to bring some of her own equipment to the fitness classes which adds further time and effort and cost to each session.

### **Consultation**

Chief Executive Officer

### **Legislative Implications**

#### State

*Local Government Act 1995 – section 6.12*

### **Policy Implications**

Nil

### **Financial Implications**

There would be small reduction in gym fees if Council supports the request.

### **General Function Implications**

Nil

### **Strategic Implications**

*Shire of Dalwallinu Council Plan 2025-2035*

Objective 13.2 – Increased healthy affordable food and lifestyle options

Action 13.2.1 – Support community recreation activities and provision of accessible exercise equipment for all ages, children, young adults and seniors.

### **Site Inspection**

Site inspection undertaken: Not applicable

### **Sustainability & Climate Change Implications**

#### Economic implications

There are no known significant economic implications associated with this proposal.

#### Social implications

Fitness classes offer a range of social benefits beyond physical health in the community including social interaction and active community participation.

#### Environmental implications

There are no known significant environmental implications associated with this proposal.

### **Officer Comment**

The applicant has been conducting classes at the Dalwallinu Gymnasium for four weeks and two days at the time of this request. As such, it is difficult to accurately determine typical participation levels for these classes at this early stage.

It is acknowledged that rising fuel prices, driven by geopolitical factors, may have influenced individuals' spending. However, there is insufficient evidence to directly link these increases to current class attendance levels.



Additionally, the Shire has experienced increased costs across a range of essential services due to higher fuel prices. Many contractors have introduced fuel levies in order to maintain service delivery. These rising costs place pressure on the Shire's budget and operations. In this context, reducing the Shire's fee structure would not represent responsible financial management.

It is also to be noted that applicant was advised of the limited space at the Dalwallinu Gymnasium before her initial request came through. The Shire Officer organised a guided visit to the facility to ensure the applicant was happy with the limited space of the gymnasium.

The applicant is promoting long-term participation in health and fitness which is in line with the Council Plan. Council has granted concessions for not-for profit community-based organisations in the past however, it is to be noted that the applicant is running a private business.

### **Officer Recommendation**

That Council:

1. Decline the request to provide a concession of 50% and request the Chief Executive Officer to advise Geordi Tanner accordingly;
2. Request the Chief Executive Officer to advise Geordi Tanner that no further amendments are granted for Dalwallinu Gymnasium Fitness class fees or operating conditions before 31 August 2026 to ensure the trial period has passed.

### **Officer Recommendation/Council Resolution**

#### **MOTION**

Moved            Cr  
Seconded       Cr

**A 0/0**



**From:** [Jean Knight](#)  
**To:** [Deb Whitehead](#)  
**Subject:** FW: I-COR-30190 - RE: Dalwallinu group fitness classes.  
**Date:** Wednesday, 22 April 2026 2:18:21 PM  
**Attachments:** [image001.png](#)

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**From:** geordi@genomicwellness.com.au <geordi@genomicwellness.com.au>  
**Sent:** Tuesday, 24 March 2026 1:43 PM  
**To:** Hanna Jolly <mcs@dalwallinu.wa.gov.au>  
**Subject:** I-COR-30190 - RE: Dalwallinu group fitness classes.

Hi Hanna

Thank you for your response and for addressing each of the items raised — I appreciate your assistance and the process involved.

In relation to the foyer area, I would like to clarify my request further.

Yes, I am seeking to utilise the foyer space for approximately 5 hours (depending on numbers) per week in conjunction with my scheduled group fitness classes. The intention is not to hire the space as a separate or occasional booking, but rather to use it as an extension of the existing gym area to safely accommodate the growing number of participants attending classes.

I have also investigated the option of using the squash court, however it does not lend itself well to my style of training, particularly in being able to access and utilise the equipment I incorporate into my classes. For this reason, the foyer is a far more practical and functional solution.

Given that I am operating classes five days per week on an ongoing basis, this is quite different to the standard casual or one-off hire arrangements. The classes are contributing to consistent and increased usage of the facility, as well as generating regular income back to the Shire through class participation. For this reason, I am requesting consideration for use of the foyer at no additional cost, as part of the broader utilisation of the gym facility rather than a separate hire arrangement.

The additional space would allow for:

- Safer movement during classes as numbers increase
- Improved participant experience
- Accommodation of my own equipment and programming requirements
- A practical solution for daytime classes where mothers may have small children present (contained safely in a playpen)

Importantly, the foyer would be:

- Used only during class times
- Left completely clear and clean after each session
- Not used for storage of any equipment

I believe this approach supports both community engagement and long-term participation

in health and fitness, while also aligning with the Shire's interest in maximising the value and use of the facility.

I would also like to respectfully request that Council reconsider the current requirement for individuals to hold a gym membership when engaging in private personal training sessions. I have recently had a participant express interest in undertaking additional one-on-one training alongside attending classes due to missing a class session with a prior appointment, however they are hesitant due to the cumulative cost of gym membership, class fees and private session fees. Given current financial pressures within the community, this may act as a barrier to participation. Allowing flexibility in this area could encourage greater engagement in personal training, which in turn supports improved health outcomes for community members while still contributing to overall facility usage and revenue for the Shire. I believe this approach would provide a more accessible pathway for individuals while ultimately increasing participation and overall remuneration through increased activity at the gym. Because of my PT sessions with an individual, they developed confidence to attend my classes. Therefore, it's a ripple effect. More participation, more revenue for the Shire.

Thank you also for including the SkiErg in your 26/27 budget considerations — I appreciate that greatly. As mentioned previously, I have assessed the current layout and can confirm there is suitable space available with appropriate equipment placement.

In addition, I would like to suggest a couple of maintenance and equipment considerations:

- The current box jump has become quite soft and may benefit from replacement for safety and usability
- A Bosu Ball would be a valuable addition, allowing for greater variety in balance, stability and rehabilitation-style exercises
- The barbell pad (neck/shoulder protector) has no grip and would be beneficial to improve comfort and safety during barbell work, particularly for participants newer to strength training

Thank you for confirming the removal of the resistance bands. I appreciate the proactive approach to auditing equipment, as safety is always a priority in a training environment. Please let me know if any further information is required to support the foyer request prior to the April Council meeting. I would be more than happy to provide additional detail if needed.

Kind regards,

**Geordi Tanner**

0419 936 010

*kindest regards  
Geordi Tanner  
Genomic Wellness*



Dear Councillors,

I am writing to formally request Council's consideration of a temporary reduction in facility fees associated with the delivery of my community fitness classes.

This request is not simply in response to rising fuel costs in isolation, but rather the flow-on effect these costs are having on participation. It is important to clarify that the issue is not whether individuals can physically travel to class it is that increasing costs are influencing decisions, and many are choosing to go elsewhere or, more commonly, to forgo structured fitness altogether. This has a direct impact on class numbers, attendance consistency, and ultimately the sustainability of the service. I will not raise my prices.

My pricing structure has always been set with the community in mind, ensuring sessions remain accessible and affordable so that as many people as possible can participate. Maintaining fair and inclusive pricing has been a priority, even as operating costs have increased. However, this approach also means there is limited capacity to absorb additional financial pressure, particularly when attendance declines.

I would also like to provide context around the current facility. In my previous operating environment, I had access to a significantly larger gym space with a broader range of equipment. While I appreciate the opportunity to operate within Dalwallinu, the smaller facility and more limited equipment impact both the delivery of sessions and the overall experience for participants. To help maintain the quality of classes, I regularly transport and supply additional equipment of my own, which adds further time, effort, and cost to each session.

Taken together reduced attendance, increased operating costs, the need to supply additional equipment, and operating within a more limited facility compared to what I have previously worked with the current arrangement is becoming increasingly difficult to sustain.

I would also like to reference a previous request regarding private PT sessions, specifically to allow flexibility for new participants to engage without being required to take on a full gym membership initially. Removing this barrier would support greater community participation and provide a more accessible entry point for those who may otherwise not engage at all.

In addition, I would like Council to consider flexibility in the use of the foyer area, if required, as class numbers increase. This would assist in managing space constraints and allow sessions to continue to operate effectively and safely as participation improves.

I am therefore requesting that Council consider a temporary 50% reduction in facility fees for a defined period, to allow time for conditions to stabilise and participation levels to recover. My last 2 payments were \$195 and \$145. This would support the continuation of a service that contributes positively to the health, wellbeing, and social connection of the community.

I am committed to continuing to provide an inclusive, supportive, and accessible fitness environment, and I believe this request represents a fair and reasonable approach in the current circumstances.

Thank you for your time and consideration. I would welcome the opportunity to provide any further information if required.

Kindest regards

Geordi Tanner

Genomic Wellness

0419 936 010

8/4/2026

## 9.4 CHIEF EXECUTIVE OFFICER

### 9.4.1 Pioneer House\*

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Shire of Dalwallinu
<b>File Ref</b>	A46101
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Jean Knight, Chief Executive Officer
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	Draft Licence to Occupy

#### **Purpose of Report**

Council is requested to consider the repurposing of Pioneer House to Workers Accommodation.

#### **Background**

Pioneer House situated on Lot 567 (27) McNeill Street, Dalwallinu was previously leased by WA Country Health Service for aged care. The facility has not been utilised for this purpose for many years and in early 2026 WACHS advised that they wished to terminate the lease agreement.

At the Ordinary Council Meeting held 24 February 2026, Council resolved the following:

#### **'MOTION 10521**

*Moved* Cr MM Harms

*Seconded* Cr JL Counsel

*That Council:*

- 1 Authorise the Shire President and Chief Executive Officer to sign and affix the Common Seal to the Surrender of Lease document for Pioneer House situated on Lot 567 (27) McNeill Street, Dalwallinu;*
- 2 Authorise the Chief Executive Officer to refund a portion of the Insurance, Sewerage and refuse charges relevant to the surrender date, if requested by WA Country Health Service.*

***CARRIED 6/0'***

It is expected that the building will be handed back to the Shire of Dalwallinu in the coming weeks.

#### **Consultation**

Senior Management Team  
Councillors

#### **Legislative Implications**

Nil

#### **Policy Implications**

Nil



## Financial Implications

Income and expenses relating to Pioneer House would be included in annual budgets.

It is proposed that any net income would be transferred to the Land & Buildings Reserve at the end of each year to assist with funding future housing projects.

### Estimated Expenses/Income

Description	Amount
<b>Income</b>	
Rent – 4 units @ \$250.00 per week @ 80% occupancy	\$41,600
<b>Total Income</b>	<b>\$41,600</b>
<b>Expenditure</b>	
Cleaning (once per week)	\$4,782
Electricity	\$3,000
ESL Levy	\$80
Property insurance	\$1,745
Rates/Waste Collection	\$2,206
Water Usage	\$2,500
Building Maintenance Expenses	\$2,058
Electrical maintenance	\$1,000
General Maintenance Materials	\$1,000
Pest Control	\$280
Plumbing Maintenance	\$500
Works Staff Expenses	\$8,192
<b>Total Expenditure</b>	<b>\$27,343</b>
<b>Estimated Net</b>	<b>\$14,257</b>

## General Function Implications

Nil

## Strategic Implications

Shire of Dalwallinu Council Plan 2025-2035

6.2 - Plan for more diverse, affordable and sustainable housing

6.2.4 – Maintain/improve employee housing in Dalwallinu

## Site Inspection

Site inspection undertaken: Yes – 24 March 2026 (Councillors)

## Sustainability & Climate Change Implications

### Economic implications

There are no known significant economic implications associated with this proposal.

### Social implications

Housing availability in Dalwallinu is extremely low. This type of facility will assist single and working couples to find suitable accommodation whilst contributing to the economy of Dalwallinu.

### Environmental implications

There are no known significant environmental implications associated with this proposal.



### Officer Comment

Whilst the demand for a building set up for aged care purposes such as Pioneer House is not required at this time, it is unknown if this kind of facility may be required in the future. In the short-term, Council is requested to consider utilising this building for shared workers accommodation. Availability of accommodation in Dalwallinu is extremely low and single person workers accommodation is even less common.

The proposed criteria for this workers accommodation facility is:

- Must be a current employee of a business in the Shire of Dalwallinu throughout the tenancy. Should they become unemployed the tenancy will be terminated
- Can be single or a couple
- Maximum number of two (2) persons per room
- Agreement to sign the Licence to Occupy

Currently, the Shire of Dalwallinu has two employees that fit the criteria for this type of workers accommodation.

Pioneer House is an ideal building for shared workers accommodation. It consists of:

- Four independent rooms, with built in robes and a bathroom
- Four independent outdoor areas
- Shared kitchen, dining room and lounge room
- Shared laundry

It is proposed that tenants will sign a 'Licence to Occupy'. Due to there being no separate electricity meters, it is proposed to include utilities in the weekly rent. Utilities would include electricity, water and Wi-Fi. In addition, Shire cleaners will attend the property once per week to clean the shared areas (laundry, kitchen, dining, lounge & corridors). It will be the tenant's responsibility to clean and maintain their rooms and the keep the shared areas clean and tidy.

### Proposed Weekly Charge

	Rent	Utilities	Total
Single	\$200.00	\$50.00	\$250.00
Couple	\$200.00	\$75.00	\$275.00

It is the Officer's recommendation that whilst Council consider the future of Pioneer House, that it be re-purposed to Workers Accommodation to assist with the housing shortage in Dalwallinu.

### Officer Recommendation

That Council:

1. Support the re-purposing of Pioneer House to Workers Accommodation;
2. Adopt the weekly rent (including utilities) per room at Pioneer House as follows:
  - Single - \$250.00
  - Couple - \$275.00
3. Request that the Chief Executive Officer give local public notice that the above fee will be imposed from 1 May 2026.



**Officer Recommendation/Council Resolution**

**MOTION**

Moved           Cr  
Seconded       Cr

**0/0**



## Workers' Accommodation (Pioneer House)

### Licence to Occupy

#### 1. Purpose

This document sets out the terms and conditions for occupancy of accommodation at Pioneer House situated on Lot 567 (27) McNeill Street, Dalwallinu.

It ensures safe, respectful and fair use of the shared living facilities.

#### 2. Eligibility

Occupancy is limited to:

- Current employees of a business in the Shire of Dalwallinu
- Individuals with valid identification and where applicable, legal work rights in Australia.
- Occupancy is conditional upon continued employment.

The Shire will be requesting evidence of proof of employment by a business in the Shire of Dalwallinu on a bi-monthly basis. This can be in the form of a pay slip or letter from your employer.

#### 3. Nature of Agreement

This agreement is a **licence to occupy**, not a residential tenancy agreement. The accommodation is provided as part of employment by a business in the Shire of Dalwallinu and may be terminated in accordance with this document.

#### 4. Occupancy Conditions

- Shire of Dalwallinu employees have first priority (if the Shire require a room, this agreement will be terminated) \_\_\_\_\_ **INITIAL**
- Rooms are allocated by the Shire of Dalwallinu
- Maximum occupancy limits (two) must not be exceeded
- Subletting is strictly prohibited
- Room changes require approval by the Shire of Dalwallinu

#### 5. Commencement Date

This licence to occupy will commence on \_\_\_\_\_.

#### 6. Rent

Rent (including utilities):

- Single: \$250.00 per week
- Couple: \$275.00 per week

Rent to be two (2) weeks in advance (ie paid prior to occupying the premises, along with the bond monies which would be a total of six (6) weeks' rent).

Rent can be paid over the counter at the Shire of Dalwallinu Administration Centre or by bank transfer to:

Shire of Dalwallinu

BSB: 066-000

A/C: 10136379

Reference: Unit Number ? – Pioneer House

## 7. Bond

A bond of four (4) weeks rent is applicable and payable prior to occupying the premises. The bond monies will be held by the Shire of Dalwallinu.

The bond will be used for covering unpaid rent, property damage beyond fair wear and tear, cleaning costs, covering costs associated with a tenant abandoning the premises or breaches of the license to occupy agreement.

Should no claims be made by the Landlord at the end of the tenancy, the bond will be refunded within fourteen days from vacation of the premises.

## 8. Code of Conduct

All occupants **must**:

- Treat others with respect and not engage in bullying, harassment or violence
- Observe quiet hours between 10:00pm and 6:00am
- Follow all accommodation rules
- Ensure visitors observe the same rules as tenants

Serious misconduct may result in immediate removal.

## 9. Health & Safety

Occupants must:

- Follow all safety procedures and emergency instructions
- Not tamper with fire safety equipment
- Keep exits and access points clear
- Report hazards immediately

## 10. Cleanliness & Maintenance

Occupants are responsible for:

- Keeping their room clean and hygienic
- Using shared facilities responsibly
- Disposing of waste properly
- Turning off air conditioners when away for extended periods of time (more than one day)
- Reporting maintenance issues promptly to the Shire of Dalwallinu Admin Centre

## 11. Inspections

The property will be inspected every six (6) months. Advance notice will be given to all tenants.

## 12. Drugs & Alcohol

- Controlled use of alcohol is permitted at the premises
- There is zero tolerance for the use of drugs at the premises
- Illegal substances are strictly prohibited
- Smoking and vaping are strictly prohibited indoors

## 13. Security

- Rooms must be secured when unattended
- Keys must not be shared
- Lost keys must be reported immediately to the Shire of Dalwallinu Admin Centre

#### **14. Damage & Liability**

- Occupants may be held responsible for damage beyond fair wear and tear
- Costs may be recovered in accordance with legal requirements

#### **15. Termination of Occupancy**

Occupancy may be terminated if:

- Employment with a business in the Shire of Dalwallinu ends
- This agreement is breached
- Accommodation is no longer required

Notice period by Landlord: Four (4) weeks (or immediate in serious cases)

Notice period by Tenant: One (1) week

#### **16. Vacating Requirements**

Upon leaving, occupants must:

- Remove all personal belongings
- Return keys/access items
- Leave the room in a clean condition

#### **17. Complaints & Reporting**

Occupants can report issues or complaints to Sheree Sundstrom, Technical Support Officer on 9661 0500 or email [tso@dalwallinu.wa.gov.au](mailto:tso@dalwallinu.wa.gov.au).

#### **18. Compliance with Laws**

This policy complies with applicable Australian laws, including guidance from the Fair Work Ombudsman and anti-discrimination protections overseen by the Australian Human Rights Commission.

**19. Acknowledgement**

I acknowledge that I have read, understood and agree to comply with the contents within this document.

Full Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Shire of Dalwallinu Representative:**

Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

***Office use Only:***

Unit Number Allocated : \_\_\_\_\_

Single/Couple: \_\_\_\_\_

Rent payable : \_\_\_\_\_

Description	Supporting Documents	Verified (Officer Initials)
100 point Identification		
Proof of employment with a business in the Shire of Dalwallinu		
Bond & Two (2) Weeks Rent Received	Date: Receipt #:	
Keys Issued	Key Nos:	
License to occupy signed, copy given to Tenant and filed in Synergy		
Bond Returned at end of Tenancy		

## 9.4.2 Advocacy for a Permanent Paramedic in Dalwallinu

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Shire of Dalwallinu
<b>File Ref</b>	ES/16 – Emergency Services – Service Provision
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Jean Knight, Chief Executive Officer
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	Nil

### **Purpose of Report**

Council is requested to support advocacy to the WA Department of Health and St John WA for a permanent paramedic to be based in Dalwallinu.

### **Background**

Currently there is a permanent Paramedic based in Wongan Hills and he services Dowerin, Wyalkatchem, Koorda, Kalannie, Dalwallinu, New Norcia, Calingiri and Wongan Hills areas in the Wheatbelt.

The Community Paramedic Program, whilst administered through St John WA, is funded by the WA Department of Health.

Volunteer ambulance services are based in Dalwallinu and Kalannie. However, volunteer numbers are declining, and the nature of the job requires extensive training. This has created pressure on the minimum number of volunteers that we have.

### **Consultation**

Councillors

### **Legislative Implications**

Nil

### **Policy Implications**

Nil

### **Financial Implications**

Nil

### **General Function Implications**

Nil

### **Strategic Implications**

Nil

### **Site Inspection**

Site inspection undertaken: N/A



## **Sustainability & Climate Change Implications**

### Economic implications

There are no known significant economic implications associated with this proposal.

### Social implications

It is to the benefit of the community that a permanent paramedic be based in Dalwallinu to provide timely and reliable emergency response.

### Environmental implications

There are no known significant environmental implications associated with this proposal.

## **Officer Comment**

Reliable emergency medical services are essential to community safety, health outcomes and regional sustainability.

The benefits of a permanent paramedic are:

### **1. Community Safety and Emergency Response**

A permanent paramedic ensures timely and reliable emergency response. In regional areas, where distances are vast, delays in care can significantly increase the risk of mortality and long-term complications. Without a dedicated paramedic, reliance on external crews or volunteers can lead to inconsistent coverage and prolonged response times.

### **2. Access to Advanced Clinical Care**

Paramedics provide advanced life-saving interventions that go beyond basic first aid. A permanent presence ensures that residents have consistent access to a high standard of pre-hospital care, particularly during critical incidents such as cardiac arrest, trauma and respiratory emergencies.

### **3. Reducing Pressure on Health Services**

Local healthcare providers, including medical clinics and volunteer responders, benefit from the support of a permanent paramedic. Without this role, there is increased reliance on already stretched services and external organisations such as Royal Flying Doctor Service, which may lead to higher system wide costs and inefficiencies.

### **4. Strengthening Community Confidence and Wellbeing**

The presence of a permanent paramedic contributes to a sense of safety and security within the community. Residents, businesses and visitors are more likely to feel confident living and investing in an area with reliable emergency services.

### **5. Economic and Regional Development**

Emergency service capability is a key factor in attracting and retaining residents, workers and businesses. A reduction in healthcare access can negatively impact economic growth, workforce stability and long-term regional viability.

### **6. Continuity of Care and Local Knowledge**

A permanent paramedic develops valuable local knowledge, including geography, high-risk locations and community health trends. This familiarity enhances response efficiency and patient outcomes, which cannot be replicated by rotating or temporary staff.

### **7. Preventative Health and Community Engagement**

Paramedics often play a role in health education, early intervention and community outreach in partnership with organisations such as St John Ambulance WA. Not having a permanent paramedic reduces opportunities for proactive healthcare and prevention.



8. The employment of a permanent paramedic under the St John WA model is unlikely to be achieved, however it is recommended that the Shire write to St John WA to request a permanent paramedic and that the Shire engage with Western Australian Local Government Association (WALGA) more broadly, to push for increased State Budget funding in the Community Paramedic Program with the goal of trying to attract more paramedics throughout the region.

**Officer Recommendation**

That Council request the Chief Executive Officer to:

1. Write to the WA Department of Health and St John WA requesting that consideration be given to basing a permanent paramedic in the Dalwallinu townsite and also to providing increased paramedic numbers throughout regional Western Australia;
2. Write to the Western Australian Local Government Association requesting that it establish an advocacy position to increase State funding for the Community Paramedic Program.

**Officer Recommendation/Council Resolution**

<b><u>MOTION</u></b>	
Moved	Cr
Seconded	Cr
<b>0/0</b>	



### 9.4.3 RFT2425-09 Waste Collection and Refuse Disposal Service Rate Increase\*

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Shire of Dalwallinu
<b>File Ref</b>	FM/28 – Financial Management - Tendering
<b>Previous Meeting Reference</b>	OCM – 27 May 2025 (M10404)
<b>Prepared by</b>	Jean Knight, Chief Executive Officer
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	Correspondence from Avon Waste

#### Purpose of Report

Council is requested to accept the increase of rates for RFT2425-09 Waste Collection and Refuse Disposal Service effective from 1 April 2026.

#### Background

At the Ordinary Council Meeting held 27 May 2025, Council resolved the following:

#### **'MOTION 10404**

*Moved* Cr DS Cream  
*Seconded* Cr JL Counsel

*That Council:*

- Award RFT2425-09 Waste and Refuse Disposal Service to Avon Waste at the following rates (ex GST):*

<i>General Rubbish – Kerbside Collections (weekly)</i>	<i>\$2.52</i>
<i>Recycling – Kerbside Collections (fortnightly)</i>	<i>\$4.15</i>
<i>3m<sup>3</sup> Comingled Bin collection (fortnightly)</i>	<i>\$73.64</i>
<i>4.5m<sup>3</sup> Comingled Recycling Bin (fortnightly)</i>	<i>\$84.32</i>
<i>3<sup>m<sup>3</sup></sup></i> Cardboard only Bin	<i>\$73.64</i>
<i>6<sup>m<sup>3</sup></sup></i> Cardboard only Bin	<i>\$84.32</i>
<i>Replacement MGB</i>	<i>\$100.00</i>
<i>Replacement Lids</i>	<i>\$13.64</i>
<i>Replacement wheels/axles</i>	<i>\$32.73</i>
<i>Recycling processing rate per tonne</i>	<i>\$137.63</i>
<i>Additional Commercial Collection (weekly)</i>	<i>\$552.73</i>
<i>Street/Park bin collection (each)</i>	<i>\$4.64</i>
- Authorise the Chief Executive Officer to enter into a contract with Avon Waste as per Point 1 above.*

**CARRIED 5/0'**

The contract with Avon Waste is for a five (5) year period.

Correspondence was received from Ashley Fisher (Avon Waste) on Tuesday 31 March 2026, requesting that Council provide some relief from the recent fuel cost increases and is seeking an adjustment to the contract rates, based upon the increase in diesel prices since the beginning of March 2026.

#### Consultation

Manager Corporate Services



**Legislative Implications**

Nil

**Policy Implications**

Nil

**Financial Implications**

Nil

**General Function Implications**

Nil

**Strategic Implications**

Nil

**Site Inspection**

Site inspection undertaken: N/A

**Sustainability & Climate Change Implications***Economic implications*

There are no known significant economic implications associated with this proposal.

*Social implications*

There are no known significant social implications associated with this proposal.

*Environmental implications*

There are no known significant environmental implications associated with this proposal.

**Officer Comment**

With the recent global circumstances, Council are aware of the rise in the cost of diesel.

Avon Waste advise that the adjustment that they are seeking is primarily focused on covering additional fuel costs, that could not have been foreseen at the time of tendering for this project in 2025 and that there is no profit component included in the adjusted rates.

While Avon Waste have been prepared to absorb the fluctuation in diesel prices over the past two months, the rises in March were significant, to the extent that they could increase their total fuel costs by over \$1M per annum.

Under the rise and fall mechanism, when prices fluctuate in a downward direction, the amount payable would reduce.

**Officer Recommendation**

That Council accept the increase of rates by 17% for RFT2425-09 Waste Collection and Refuse Disposal Service effective from 1 April 2026.



**Officer Recommendation/Council Resolution**

**MOTION**

Moved            Cr  
Seconded       Cr

**0/0**





PO Box 8, York, Western Australia 6302  
Phone: (08) 9641 1318 • Fax: (08) 9641 2498  
Email: admin@avonwaste.com.au  
ACN 009 034 271 • ABN 50 009 034 271

Chief Executive Officer  
Shire of Dalwallinu  
58 Johnston St  
Dalwallinu WA 6609

31<sup>th</sup> March 2026

Attention Jean Knight

Dear Jean

**RE: Request for rate adjustment in light of sudden rise in Diesel prices.**

As discussed during our recent phone conversation, the price of diesel has risen sharply the past month. The price has now led to the Contract for waste and recycling collection services to be not viable.

Further to this, Avon Waste is writing to Council to request some relief from these fuel cost increases and is seeking an adjustment to the contract rates, based upon the increase in diesel since the beginning of March.

In reviewing the situation over the past two months, we have referred to the WA diesel fuel data, available from the Australian Institute of Petroleum's website, which indicates the following changes in the Terminal Gate Price for diesel fuel, for Perth, over the period 1<sup>st</sup> Feb 2026 to 26<sup>th</sup> March 2026.

Cost/Litre	Date
\$1.56	1/02/2026
\$3.08	26/03/2026
\$1.52	Change in \$ terms
<b>97.43%</b>	<b>Change in % terms</b>

Given the circumstances, Avon Waste would request that a rise and fall **variation of 17%** be applied to the prevailing contract rates and that this variation be applied from the 1<sup>st</sup> April 2026.

Please be assured that the adjustment that we are seeking is primarily focused on covering additional fuel costs, driven by global circumstances, that could not have been foreseen at the time of tendering for this project, and that there is no profit component included in the adjusted rates. Also under the Rise and Fall mechanism, when prices fluctuate in a downward direction, the amount payable would reduce.

Whilst Avon Waste has been prepared to absorb the fluctuations in diesel prices over the past two months, the rises experienced in March are significant, to the extent that they could increase our total fuel costs by over \$1M per annum. In the event that prices remain high, it would be unsustainable for us to absorb such increases and would result in the closure of the business.

Given the significance of this issue in carrying out our contract with Council, we trust that this request can be considered and a resolution be arrived at in as timely a manner as is practicable. We would welcome the opportunity to meet with Council &/or address Elected Members, in an effort to expediate this matter.

Please contact me on [REDACTED] if you would like further information &/or clarification in relation to our request.

Yours sincerely,

[REDACTED]

Ashley Fisher  
Managing Director  
Avon Waste

## 10 APPLICATION FOR LEAVE OF ABSENCE

### MOTION

Moved Cr  
Seconded Cr

That the application for Leave of Absence from 00 Month 2026 to 00 Month 2025 for Cr to the Ordinary Meeting of Council to be held on Tuesday 00 Month 2026 be approved.

0/0

## 11 MOTIONS OF WHICH NOTICE HAS BEEN RECEIVED

## 12 QUESTIONS FROM MEMBERS WITHOUT NOTICE

## 13 NEW BUSINESS OF AN URGENT NATURE (INTRODUCED BY DECISION OF THE MEETING)

## 14. MEETING CLOSED TO THE PUBLIC – CONFIDENTIAL BUSINESS AS PER LOCAL GOVERNMENT ACT, 1995, SECTION 5.23(2)(4)(b)

### MOTION

Moved Cr  
Seconded Cr

That Council moves into a closed session at 0.00pm to consider the confidential report listed below in a meeting closed to the public in accordance with Section 5.23(4)(b) of the *Local Government Act 1995*.

#### 14.1 Lease - Dalwallinu Medical Centre\*

This matter is considered to be confidential under Section 5.23(4)(b) of the *Local Government Act 1995*, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter that if disclosed would reveal information relating to the personal affairs of an individual.

0/0



#### 14.1 Lease - Dalwallinu Medical Centre\*

<b>Report Date</b>	28 April 2026
<b>Applicant</b>	Three Sons Pty Ltd (Dr Olufemi Onikola)
<b>File Ref</b>	CS/47 – Service Provision – Medical Services
<b>Previous Meeting Reference</b>	Nil
<b>Prepared by</b>	Jean Knight, Chief Executive Officer
<b>Supervised by</b>	Jean Knight, Chief Executive Officer
<b>Disclosure of interest</b>	Nil
<b>Voting Requirements</b>	Simple Majority
<b>Attachments</b>	1. DRAFT Medical Services Agreement 2. DRAFT Lease Agreement for Dalwallinu Medical Centre 3. Medical Centre Financial Report 2020-2021 to 2025-2026

#### Purpose of Report

Council is requested to considering entering into a new lease for the use of the Dalwallinu Medial Centre at 19 Myers Street, Dalwallinu and the residence at 1 Salmon Gum Place, Dalwallinu and the DRAFT Medical Services Agreement with Three Sons Pty Ltd (Dr Olufemi Onikola) for the provision of medical services to the Shire of Dalwallinu for a further three (3) year period.

#### Officer Recommendation/Council Resolution

##### MOTION

Moved            Cr  
Seconded       Cr

0/0

##### PROCEDURAL MOTION

Moved            Cr  
Seconded       Cr

That the meeting come from behind closed doors at **0.00pm**.

0/0

#### 15 SCHEDULING OF MEETING

The next Ordinary Meeting of Council will be held on 26 May 2026 at the Shire of Dalwallinu Council Chambers, 58 Johnston Street, Dalwallinu commencing at 5.00pm.

#### 16 CLOSURE

There being no further business, the Chairperson closed the meeting at 0.00pm.

